

CLI, Security Committee Proposed Budgets - FY 2018

Security Operations	2015	2016	2017	2018
Security Staff Contract Services	274,500	230,500	256,500	256,500
Contractual Virtual Guard			77,000	77,000
Security Staff Contract Services - Other (TPD)	16,000	8,000	8,000	8,000
Contractual Maintenance (Identity Tech)	9,180	9,180		10,000
Special Events and Safety	6,000			5,000
Property Maintenance				
Barcode Database	2,500	2,500		
Security Guard Maintenance and Repair	12,000	7,500	5,000	5,000
Security Technology Repairs		2,500	1,000	1,000
Guard Office Supplies			2,000	2,000
Security Guard Maintenance and Repair (Cachet)	5,000	2,500	2,000	2,000
Colaborating All The Security Equipments/Communication Systems			75,000	0
Installing Four (10) Speed Humps			100,000	123,000
Two - 22kW Generac Guardian Home Standby Generator (Model 7043)				11,000
Two - Licence Plate Tag Cameras				20,000
TOTAL PROPOSAL	325,180	262,680	526,500	520,500