

CLI 2017 Part 2 (Selecting ideas) Budget Survey Results

FINANCE COMMITTEE

What it took to make/do this survey

1. Chair asked for approval from CDD Board
2. Board Approved Surveying the Community by postal and email address
3. Board designed survey and mailing method
4. Staff identified residences without email for postal mailing.
5. Staff assisted in sending postal mail and email
6. Finance Committee Secretary culled through and categorized responses for Part 2 of Survey
7. Prepared Part 2 Survey and culled through and categorized responses for Part 3 of Survey
8. Prepared Presentation

~52 hrs!

Purpose of the Survey

To let the CDD Supervisors know that answer to the question:

What Do Residents Want?

Stages of Surveying

Stage 1: Generating Ideas – **Multiple** submissions per resident permitted

- All ideas evaluated based on actionable and distinctness merit

Stage 2: Selecting Ideas – **One** submission per **resident** permitted

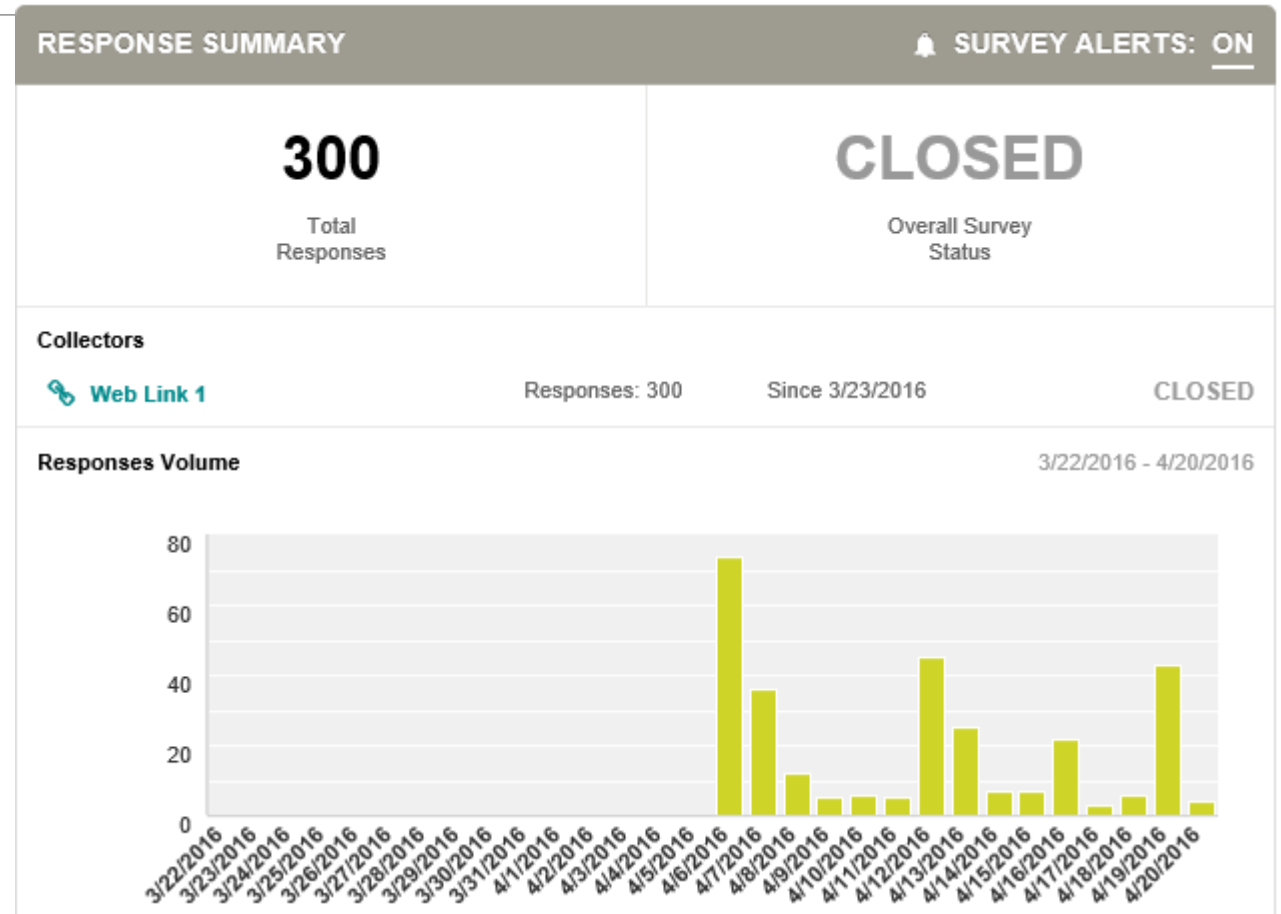
- Residents are asked if they like, dislike or are neutral to the ideas

Stage 3: Approving Ideas – One submission per **residence** permitted

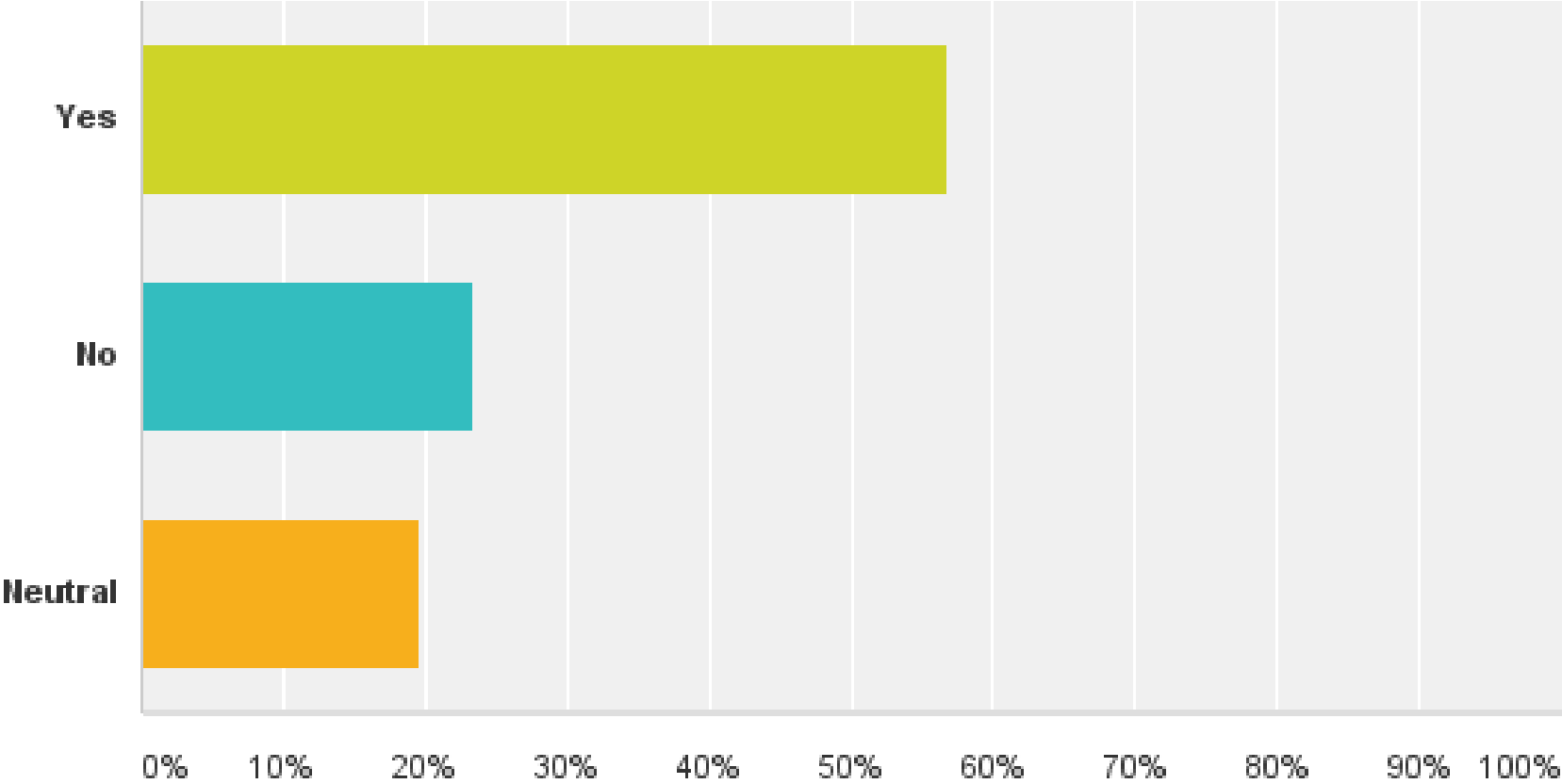
- Residents are asked if they are willing to pay for the ideas

Outcome of the survey

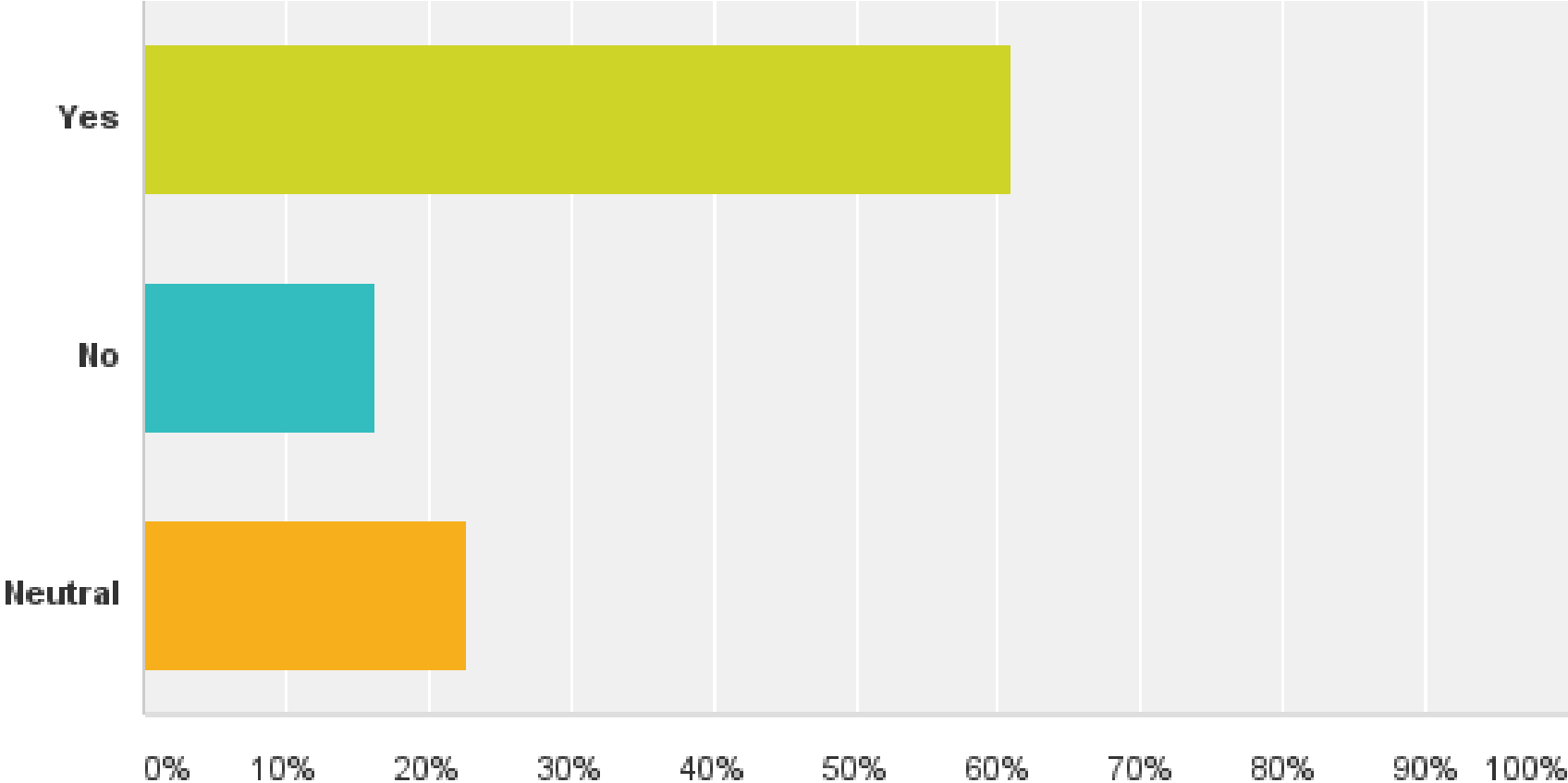
- 283 responses out of ~1600 adult residents (17%)
- Identified distinct responses (eliminated redundancy)
- Margin of Error: +/-5.6%
- All anonymous results to be published online for public review
- 30 out of 90 items were “Significantly In Favor” to be priced for Stage 3
- 7 items under review by CDD were not “Significantly in Favor”



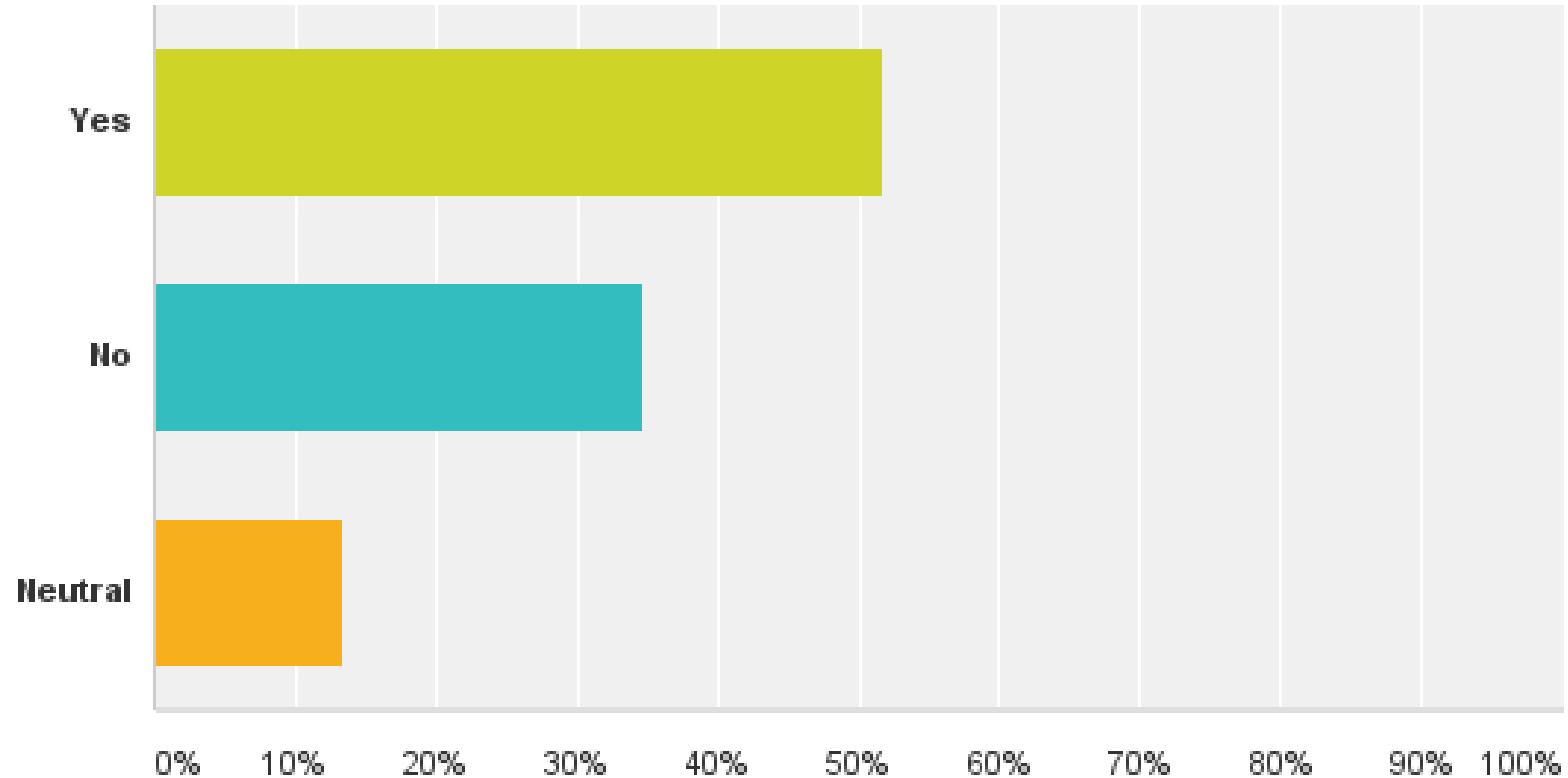
Q6: Restore the fountain in the main lake at entrance from Cross Creek



Q8: Do more to improve cleanliness of lake canals

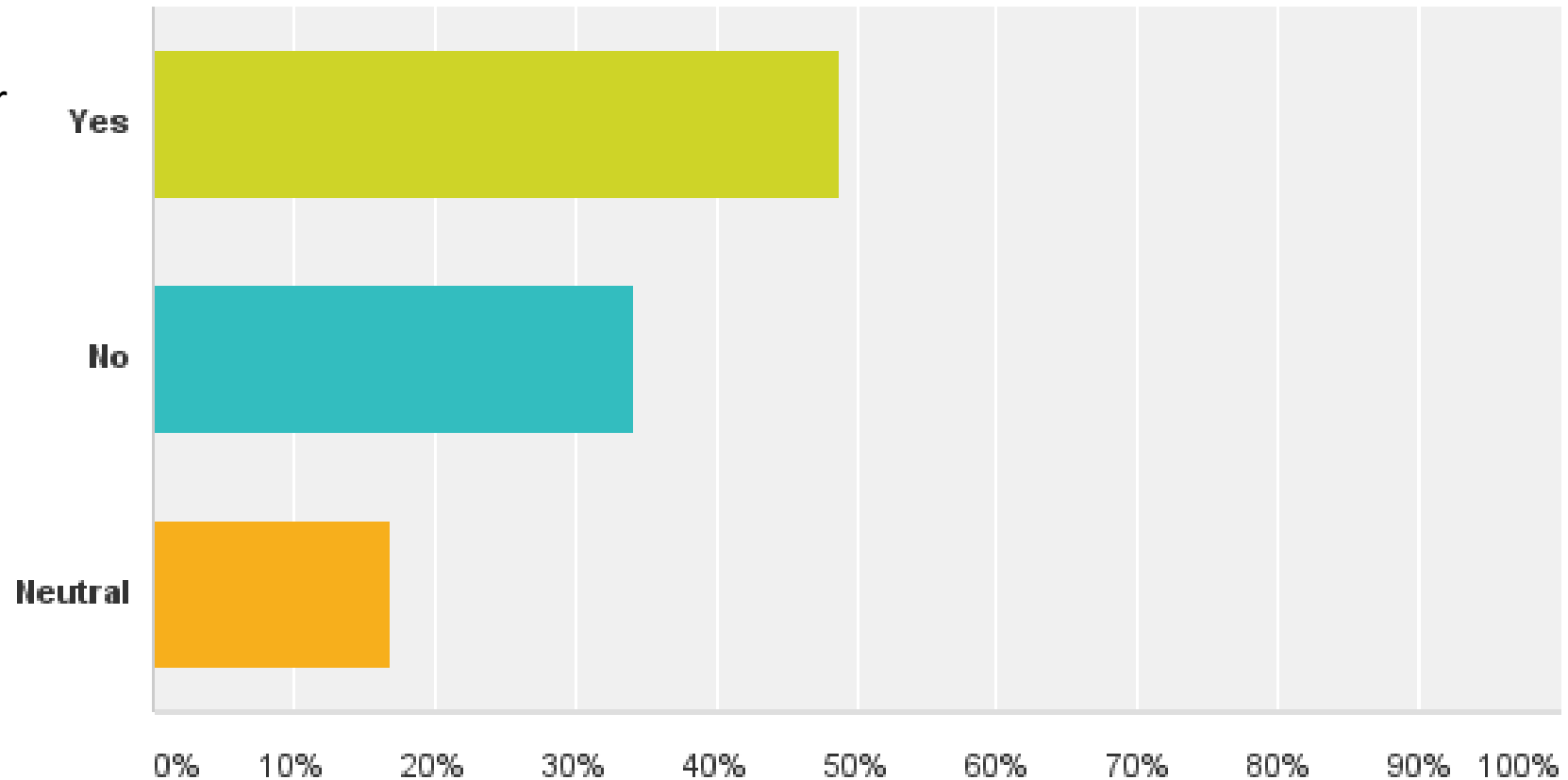


Q11: Add picnic tables on the beach

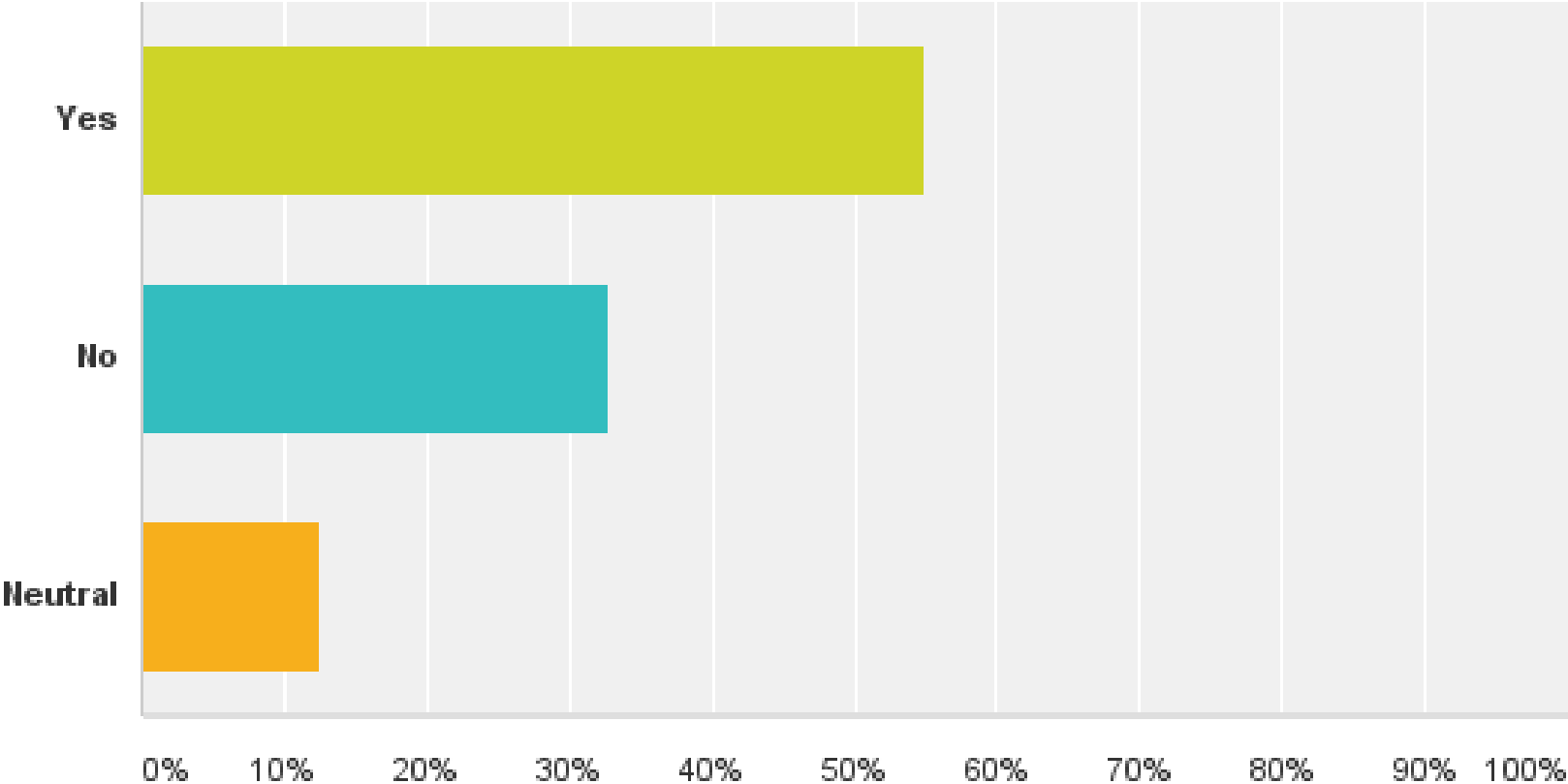


Q21: Add a volleyball Court

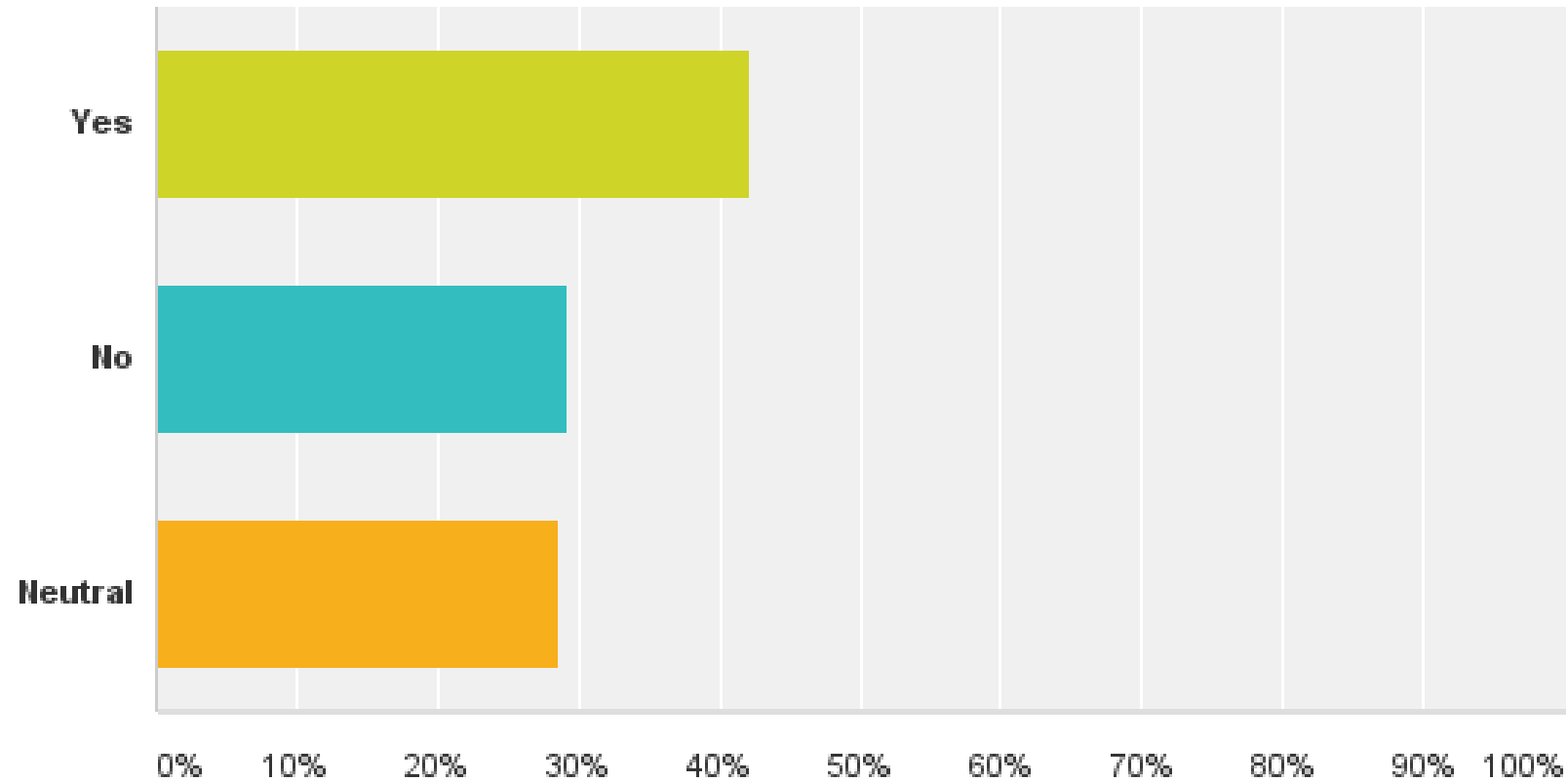
Note: Lights did not
Get Majority In Favor



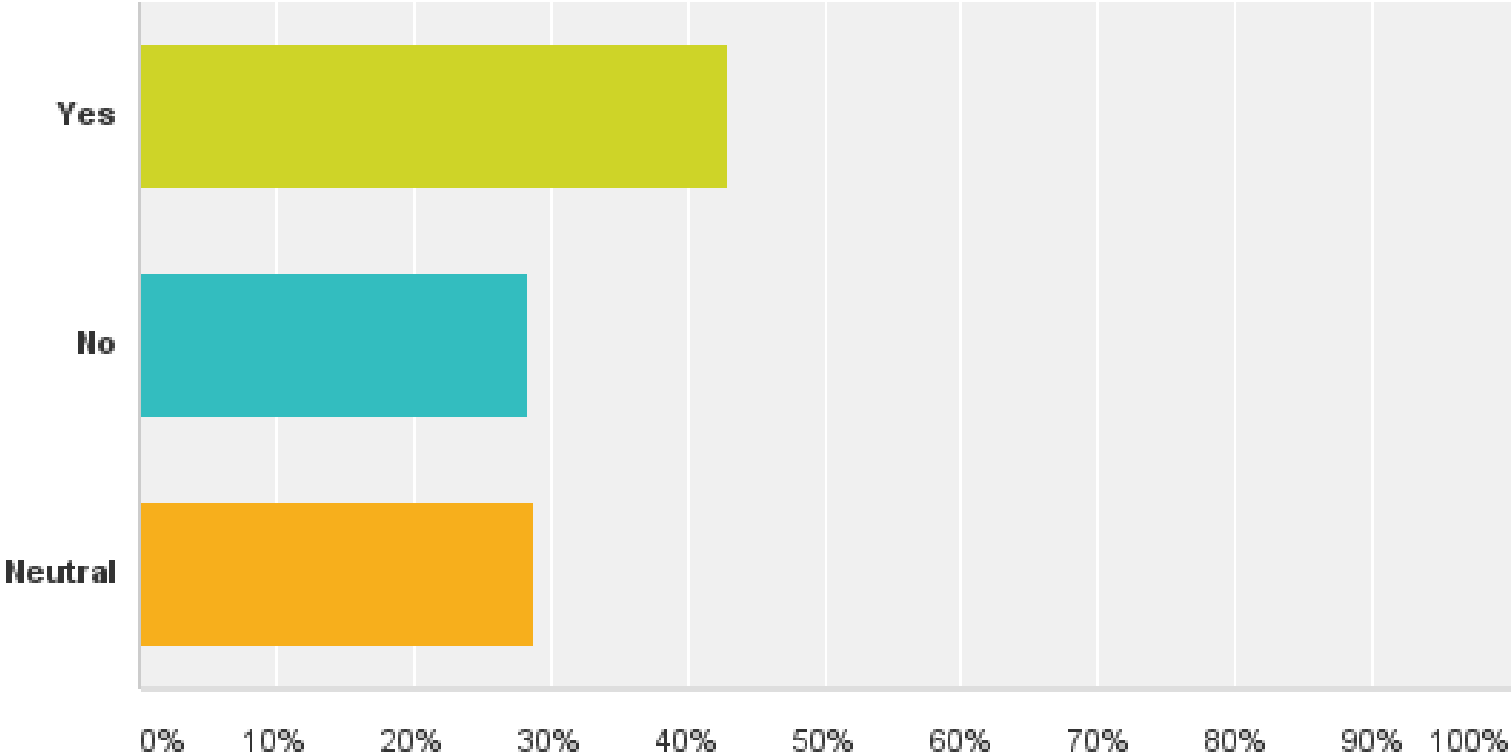
Q24: Add walking trails



Q28: Designate the field by tennis court as a soccer/sports field

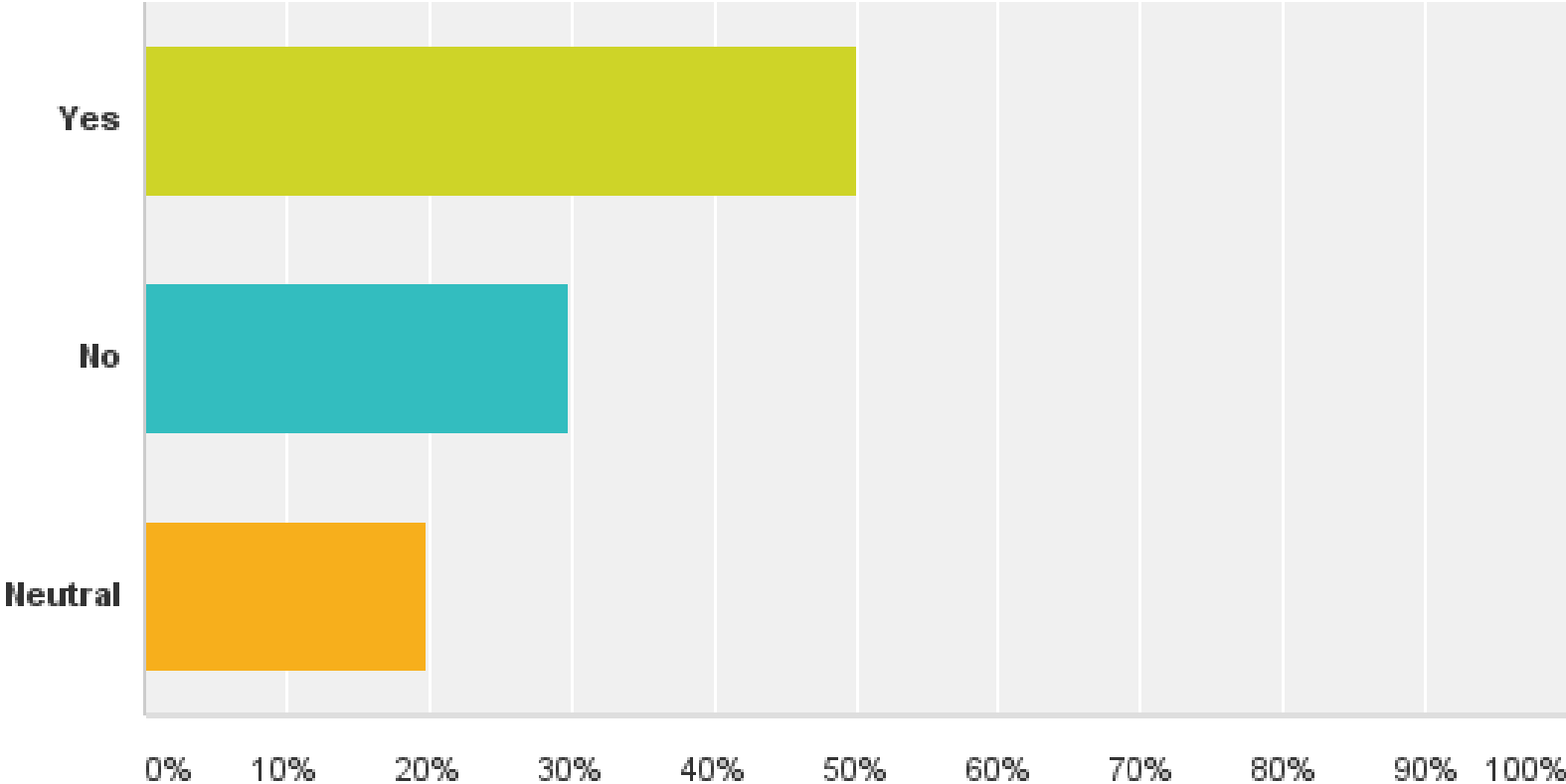


Q29: Install moveable soccer nets for field area

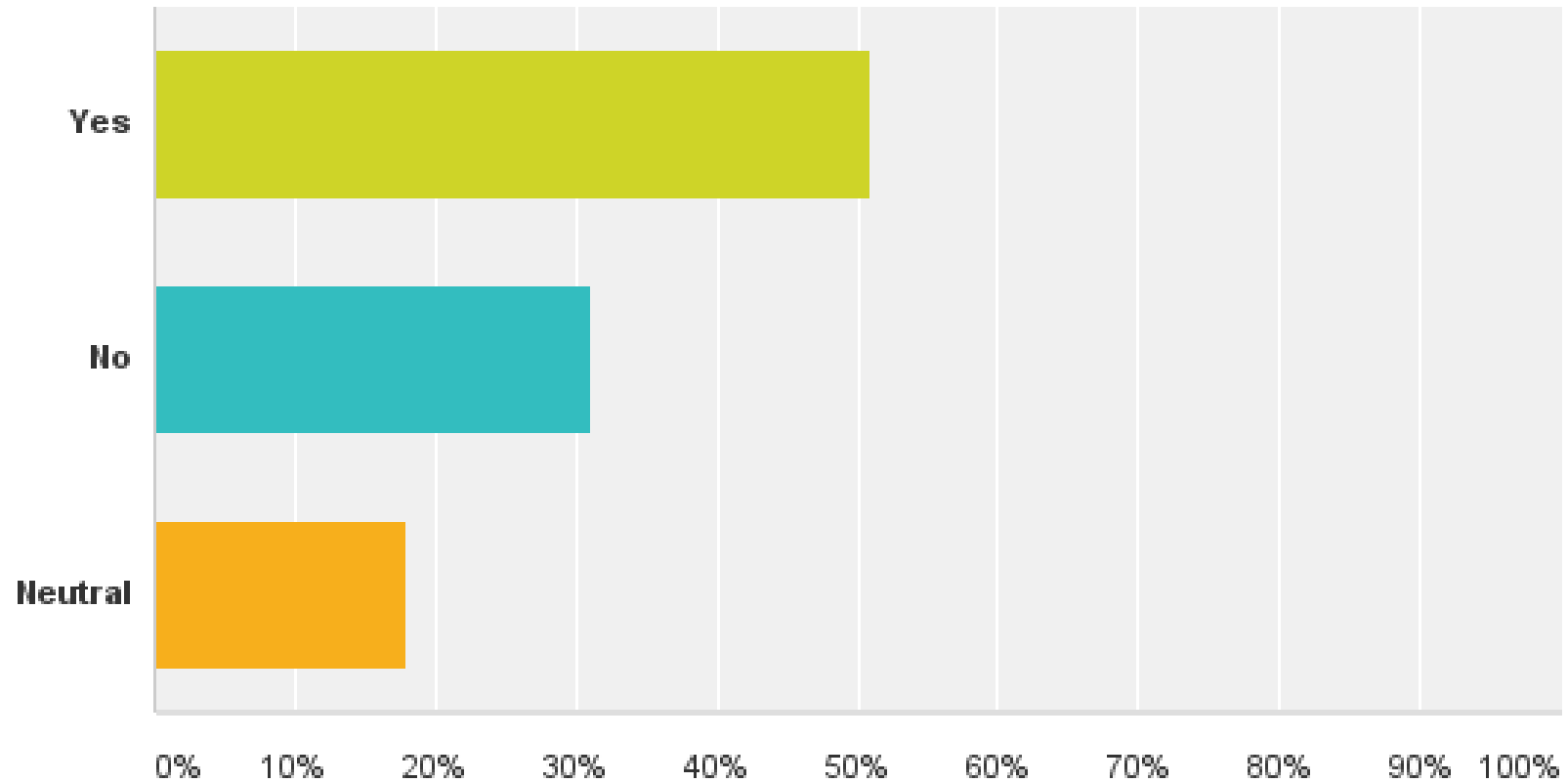


Q38: Renovate the gym

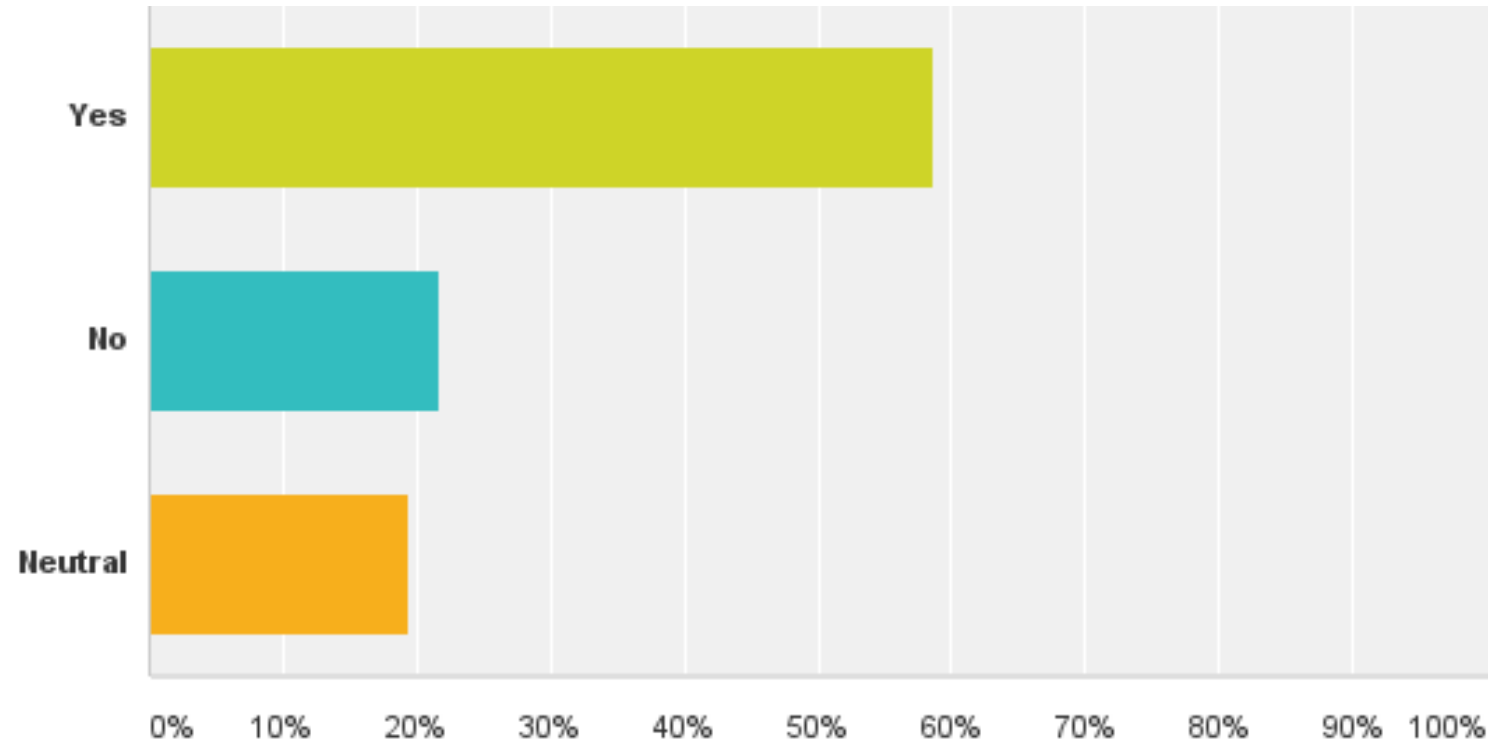
Note: Idea made before
Painting gym



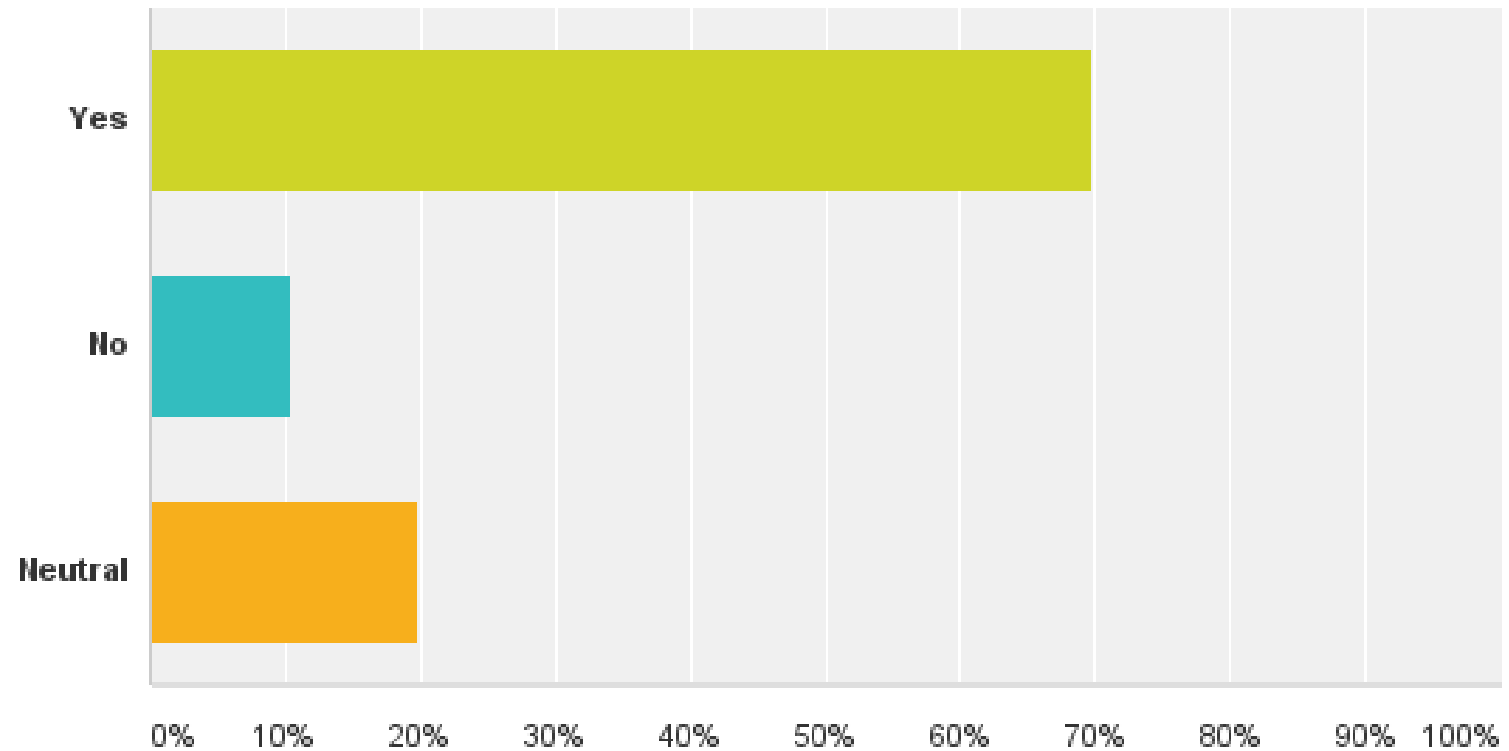
Q39: Expand the gym



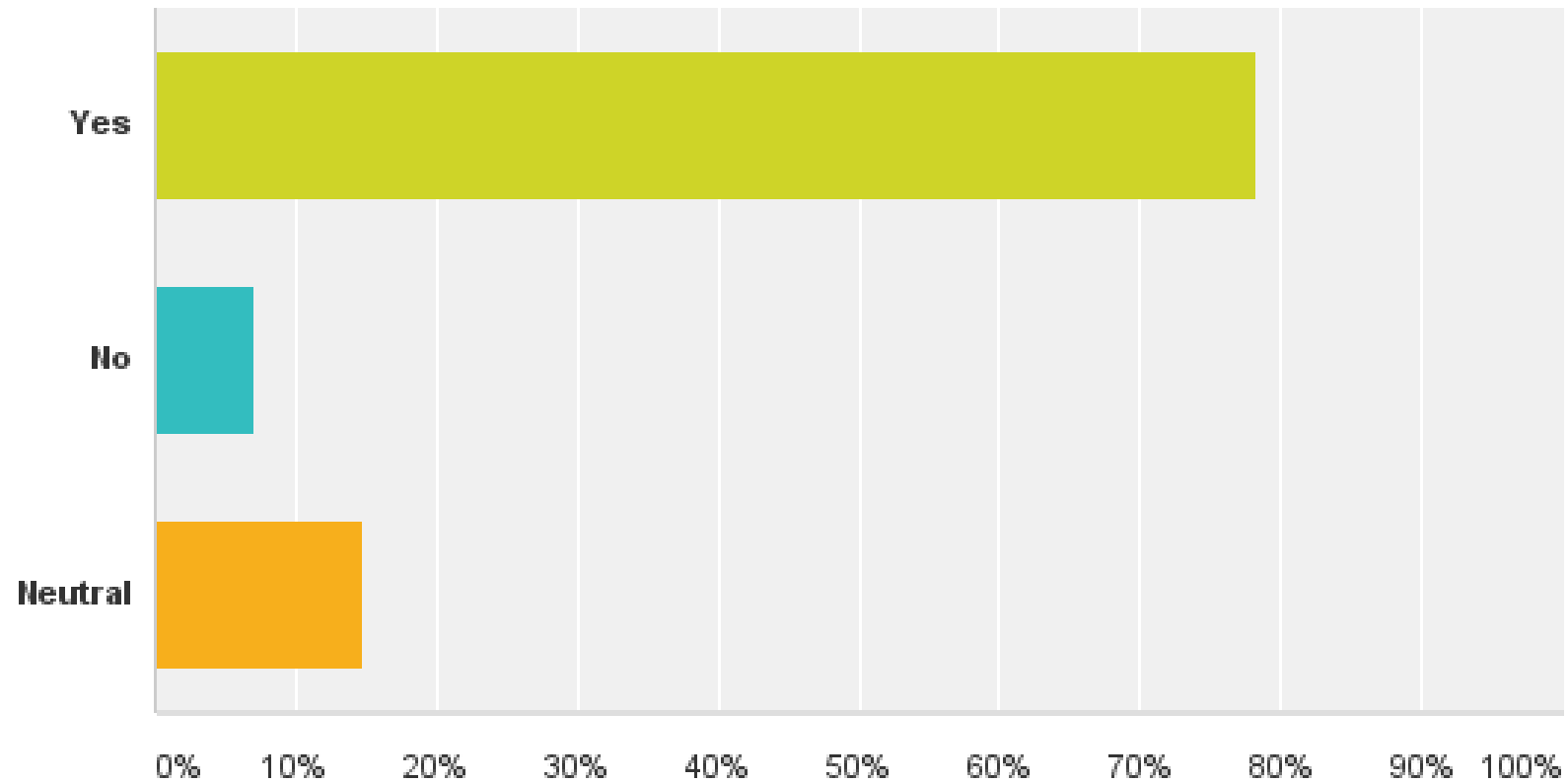
Q47: Use better Christmas lights



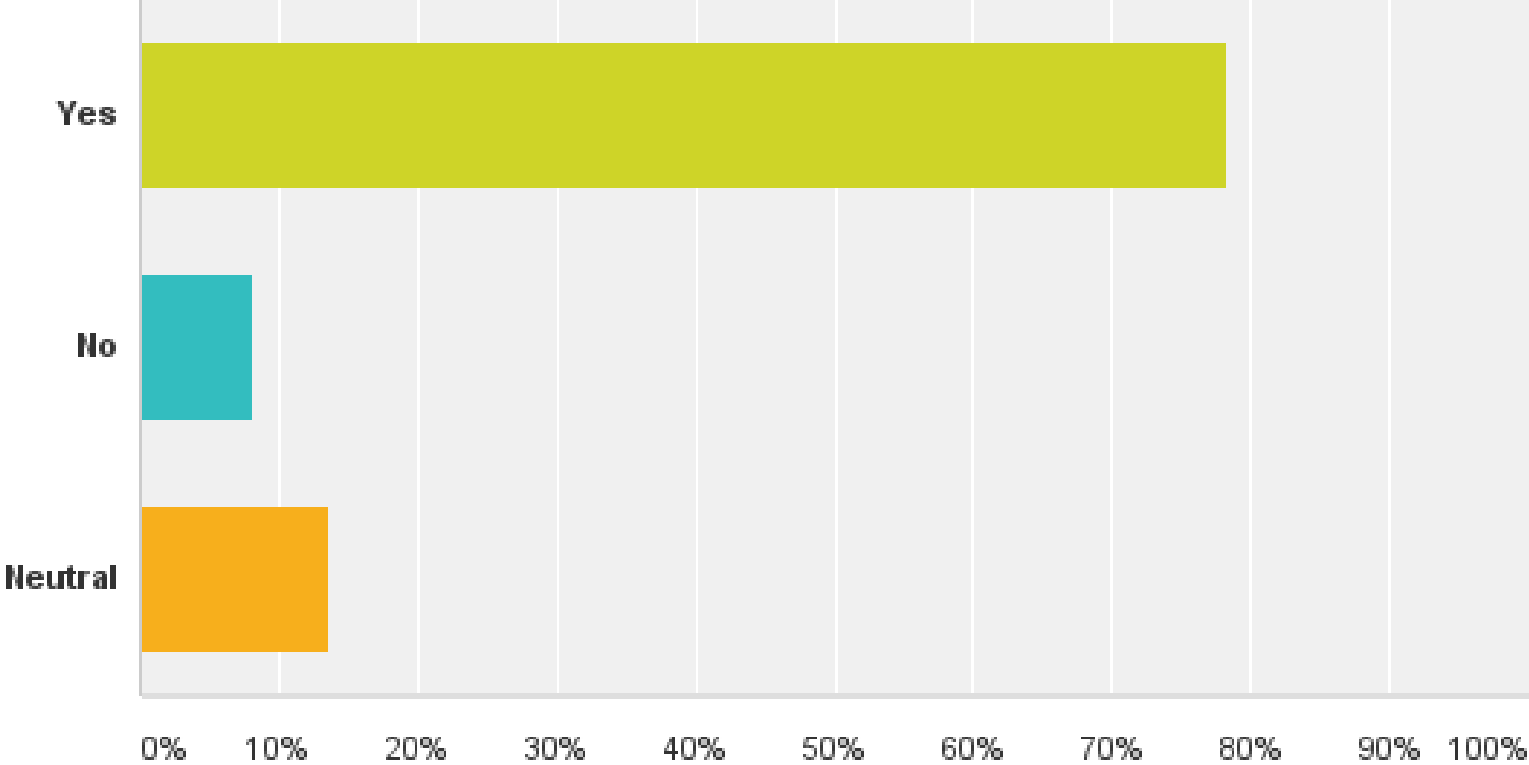
Q48: Minimize expenses



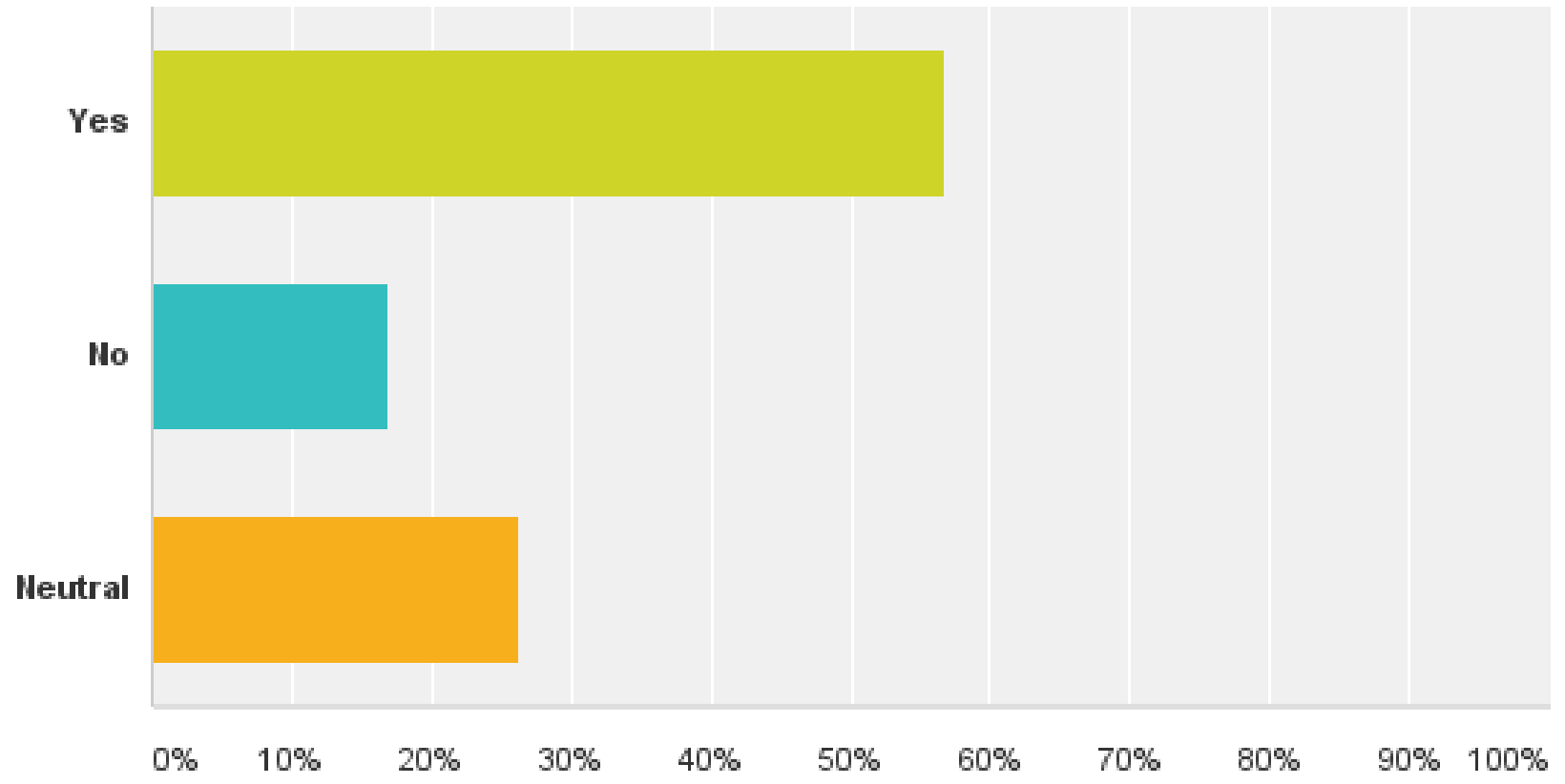
Q49: Keep CDD fees low



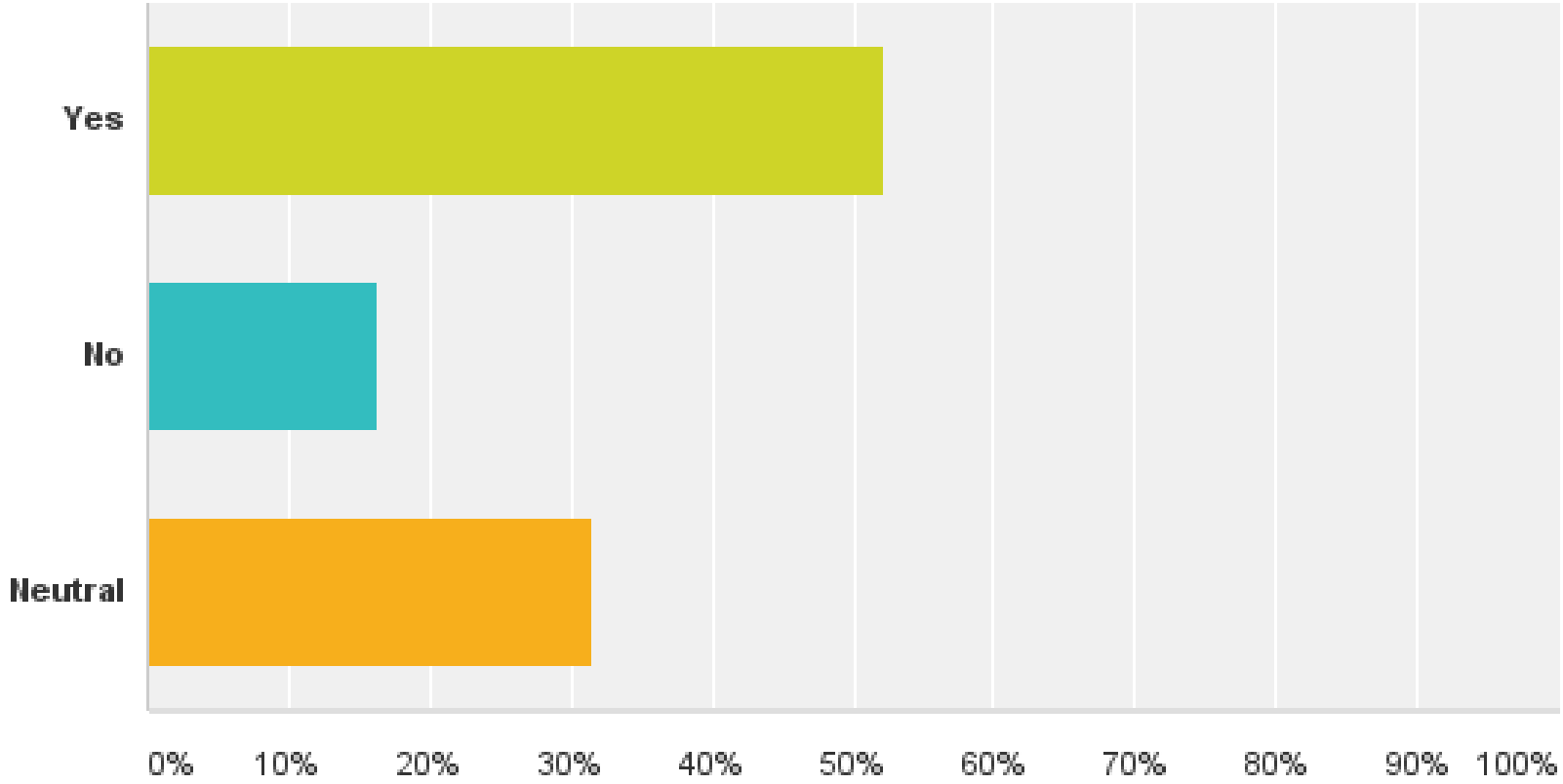
Q50: Maintain amenities without raising CDD fees



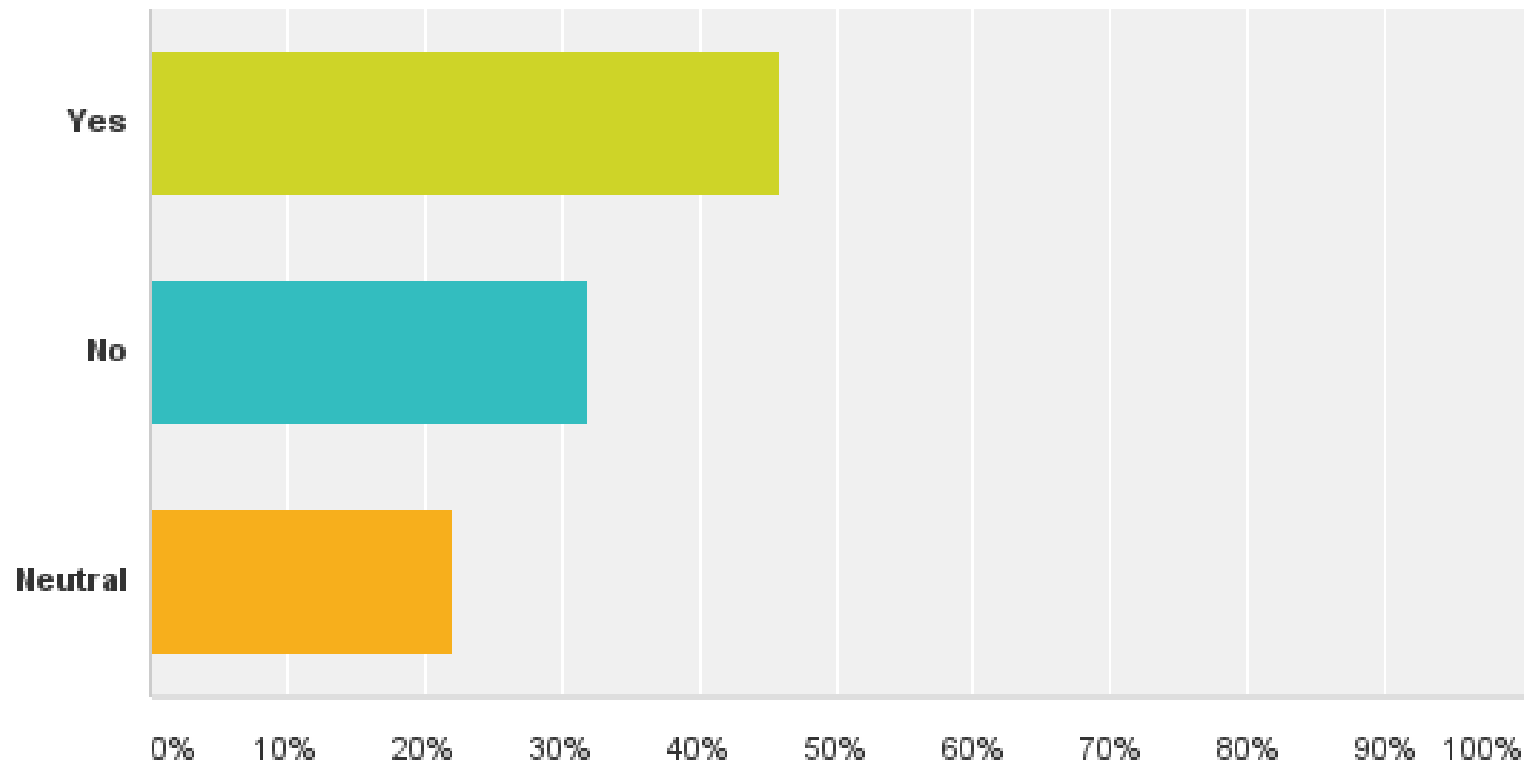
Q51: Spend money to keep Cory Lake Isles above other communities



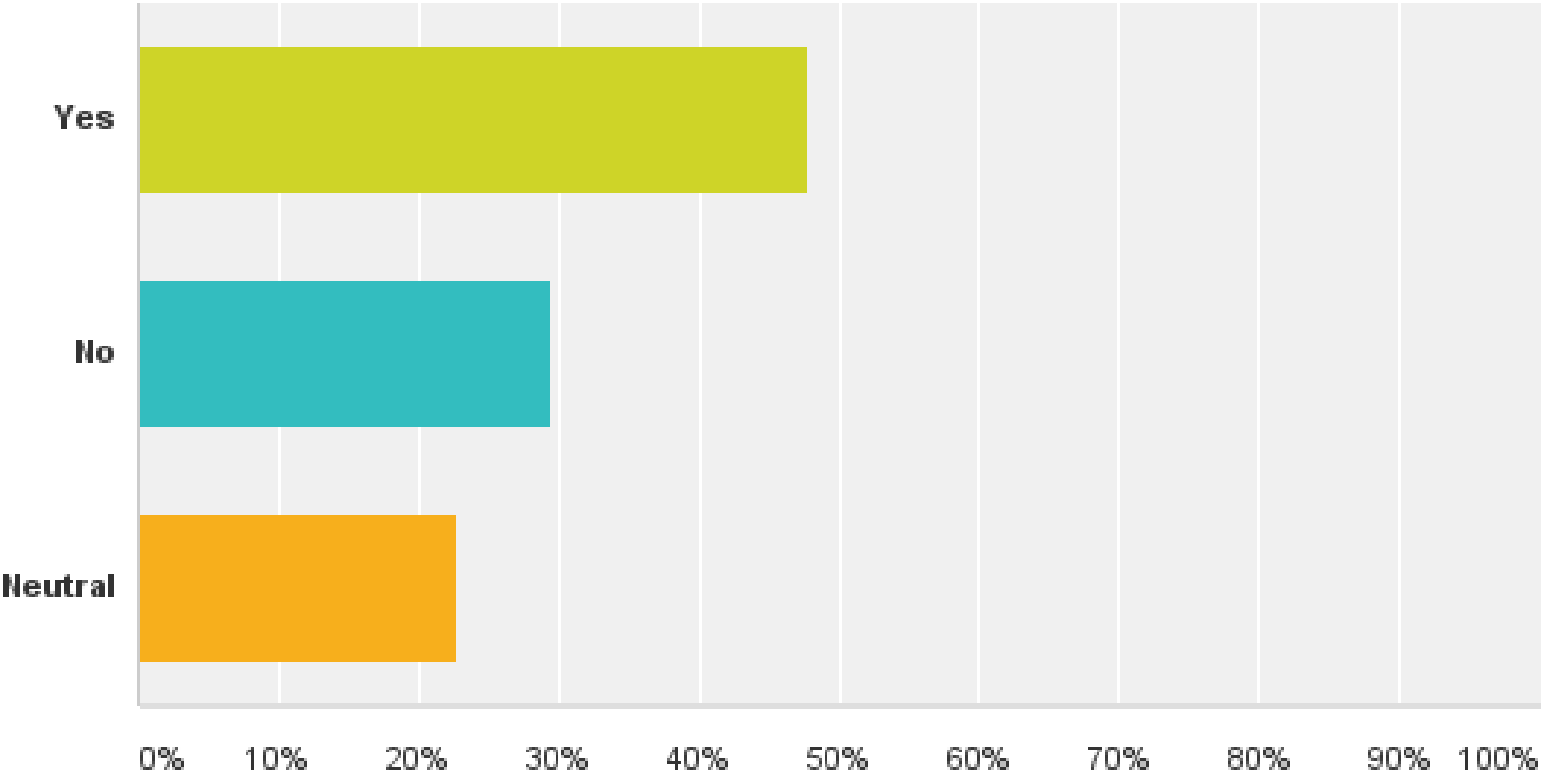
Q52: Build reserves for the street pavers



Q55: Replace and maintain the palm trees in front each house between the street and sidewalk

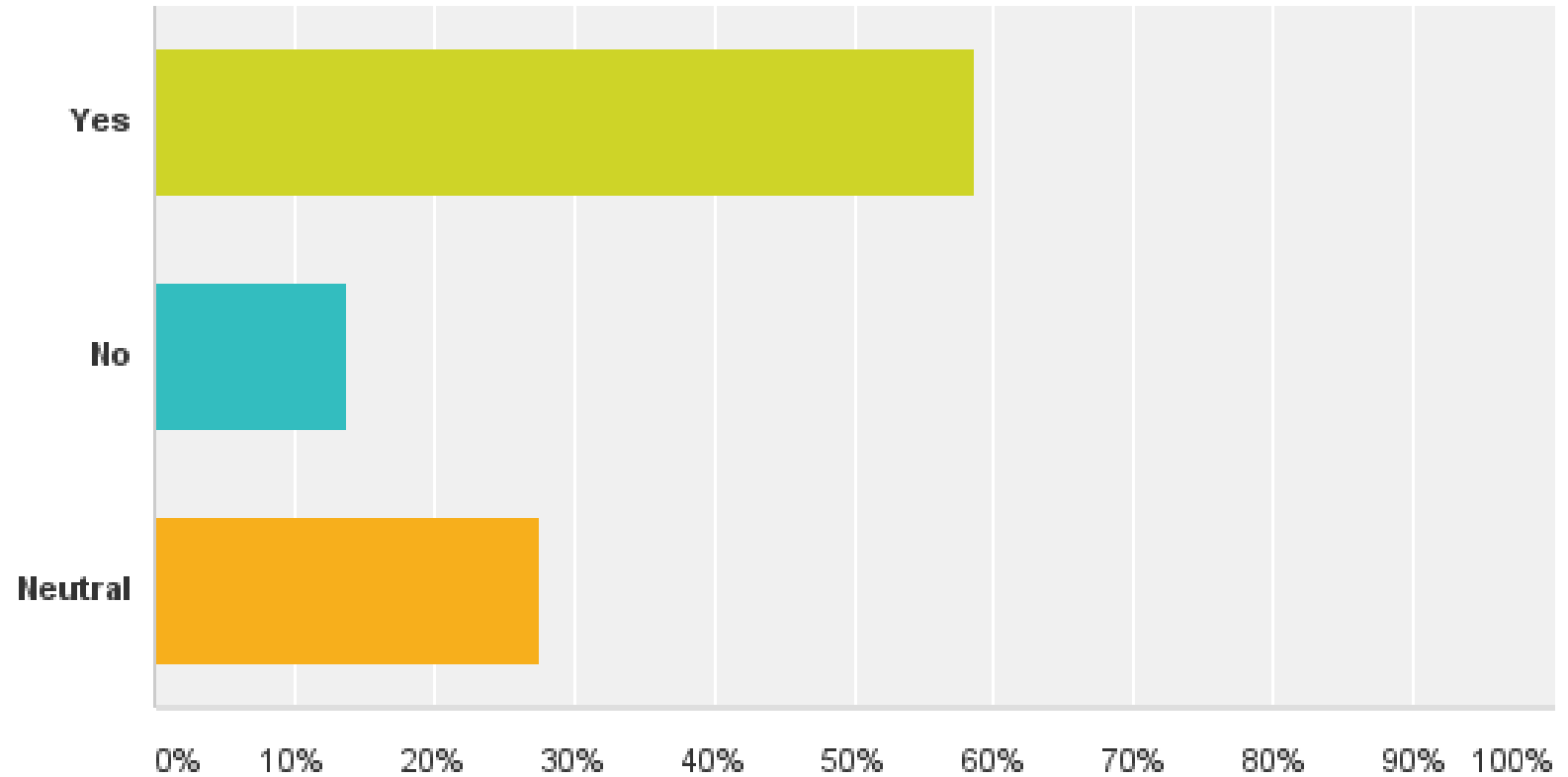


Q57: Plant more colorful plants at entrances and Isles

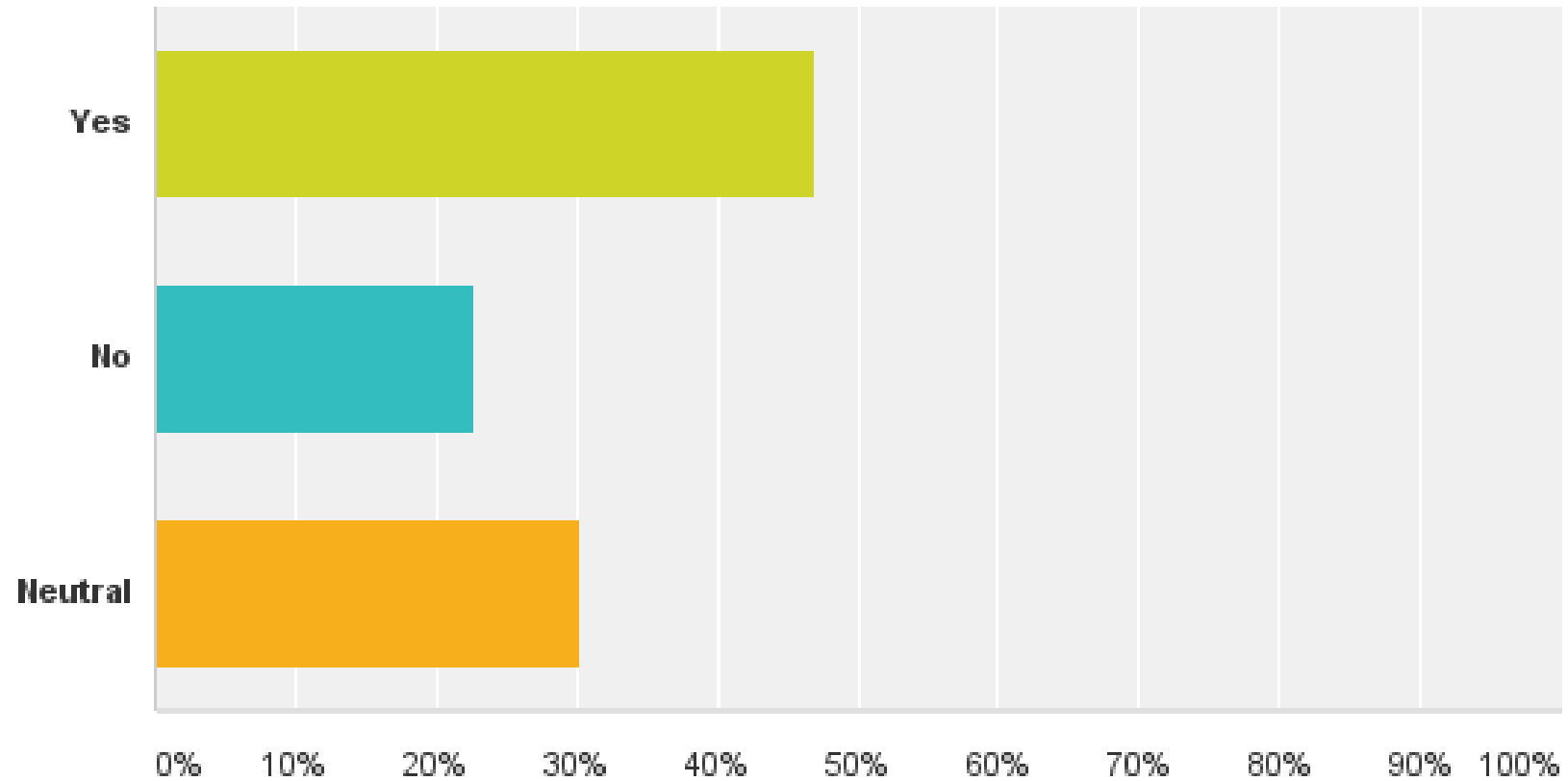


Q62: Continue community events

Note: Responses were strongly
Against bringing back the
Event Coordinator full-time

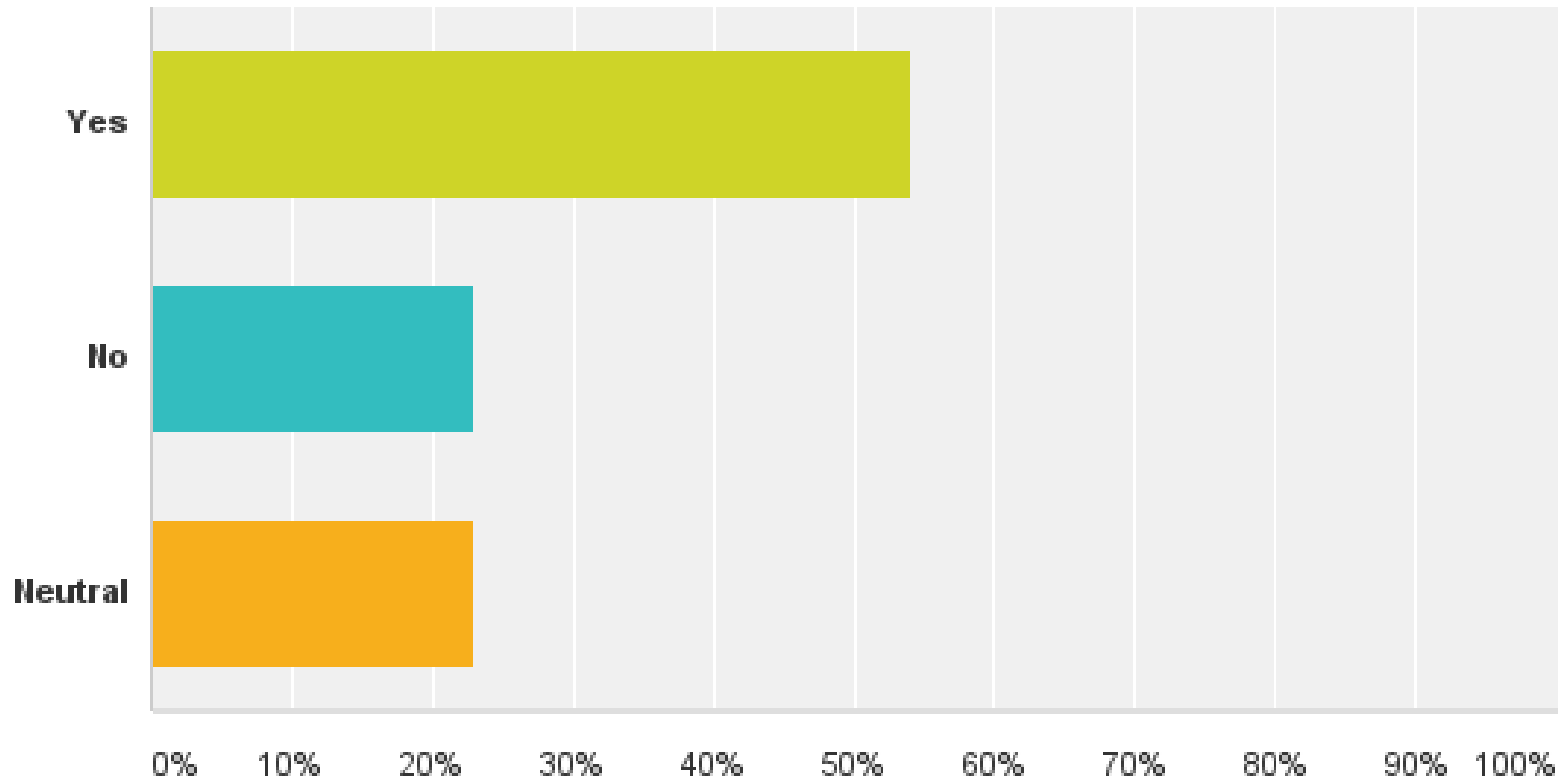


Q67: Provide kids programs

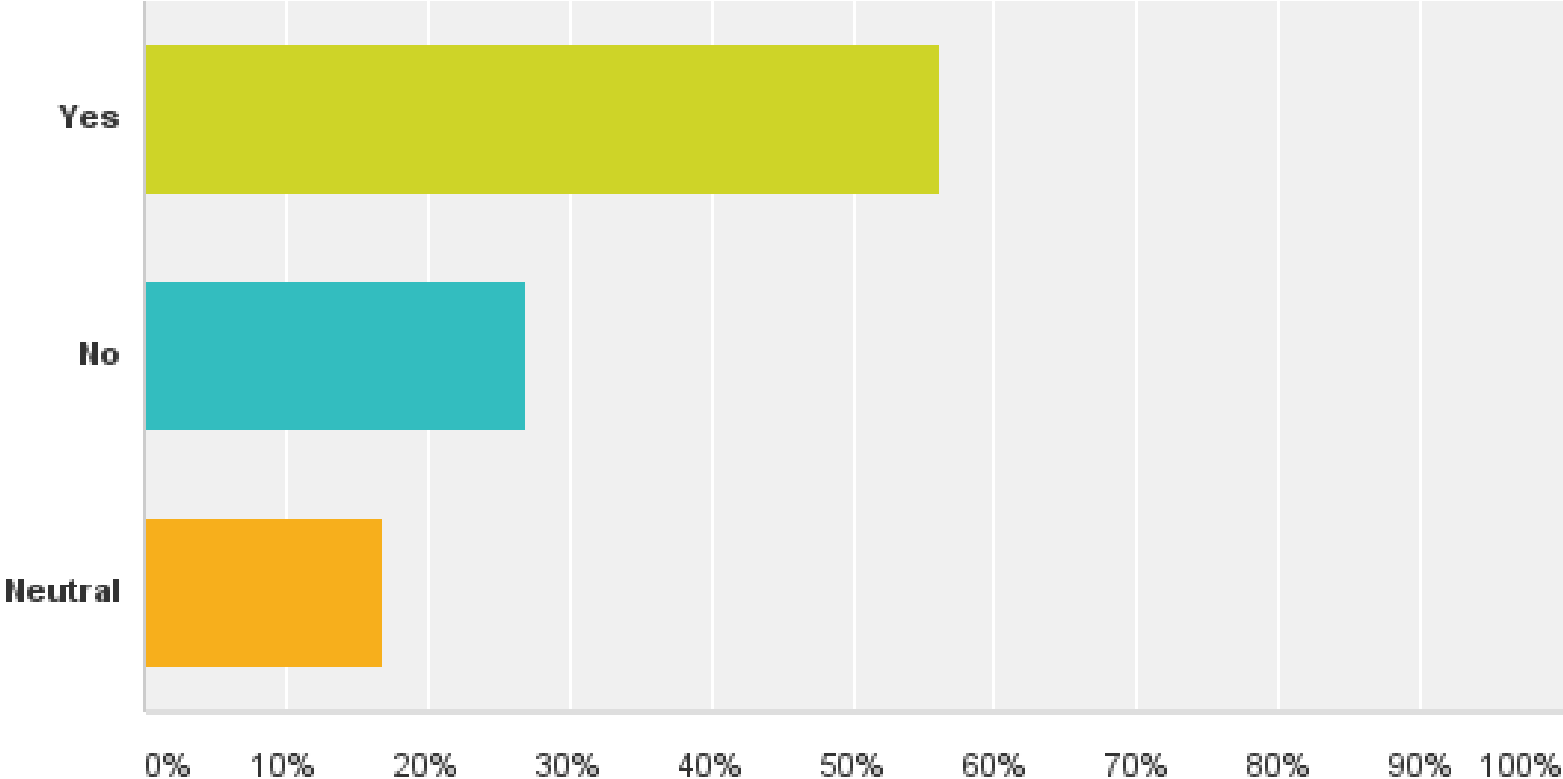


Q72: Reduce party rental fees

Note: Against
Eliminating rental
Fees

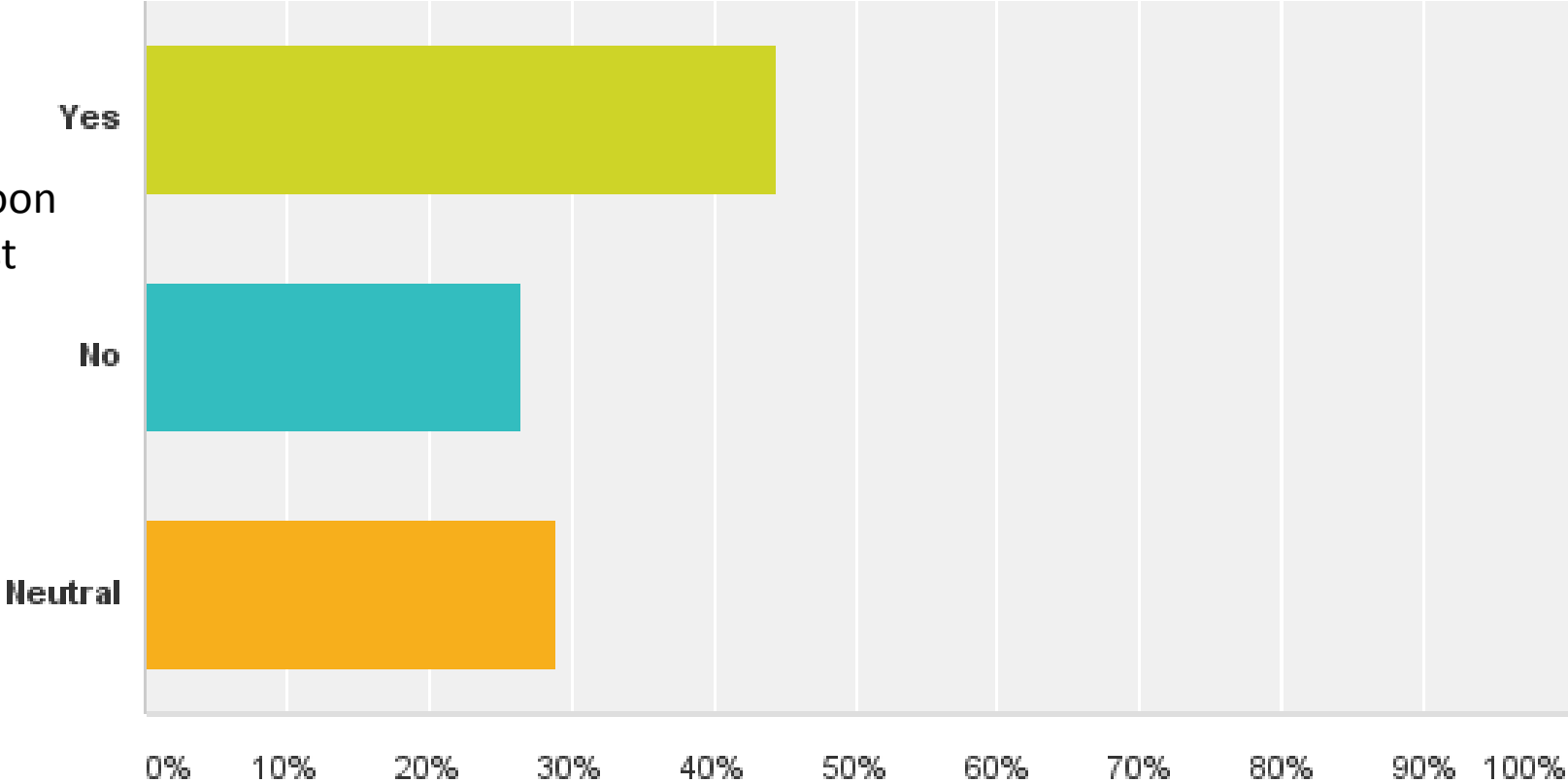


Q75: Offer rental of paddleboards/kayaks

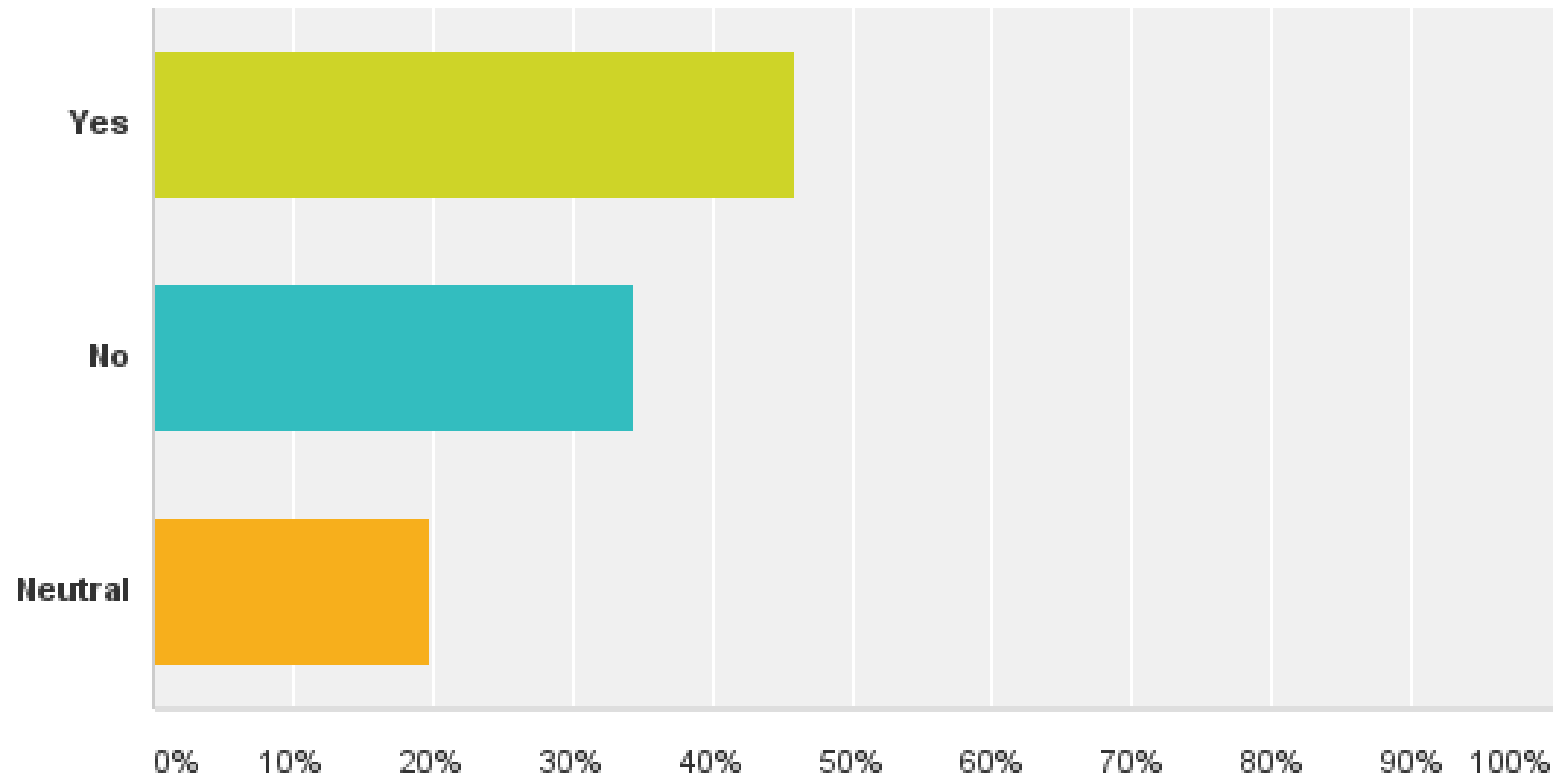


Q77: Hold Sports related adult events (5k race, tennis tournament, etc)

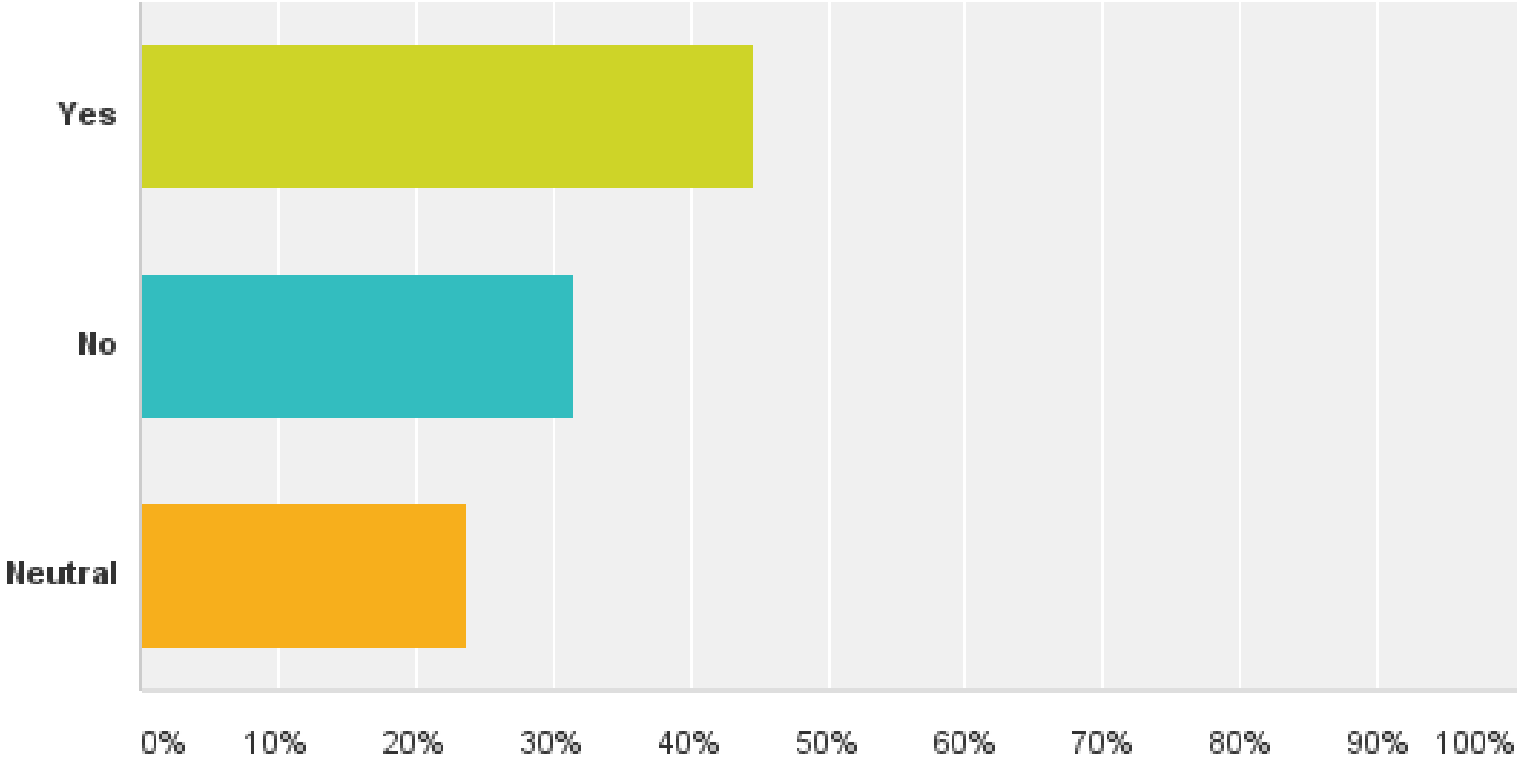
Note: Positive for Afternoon Kid Sports Classes but just Under significant



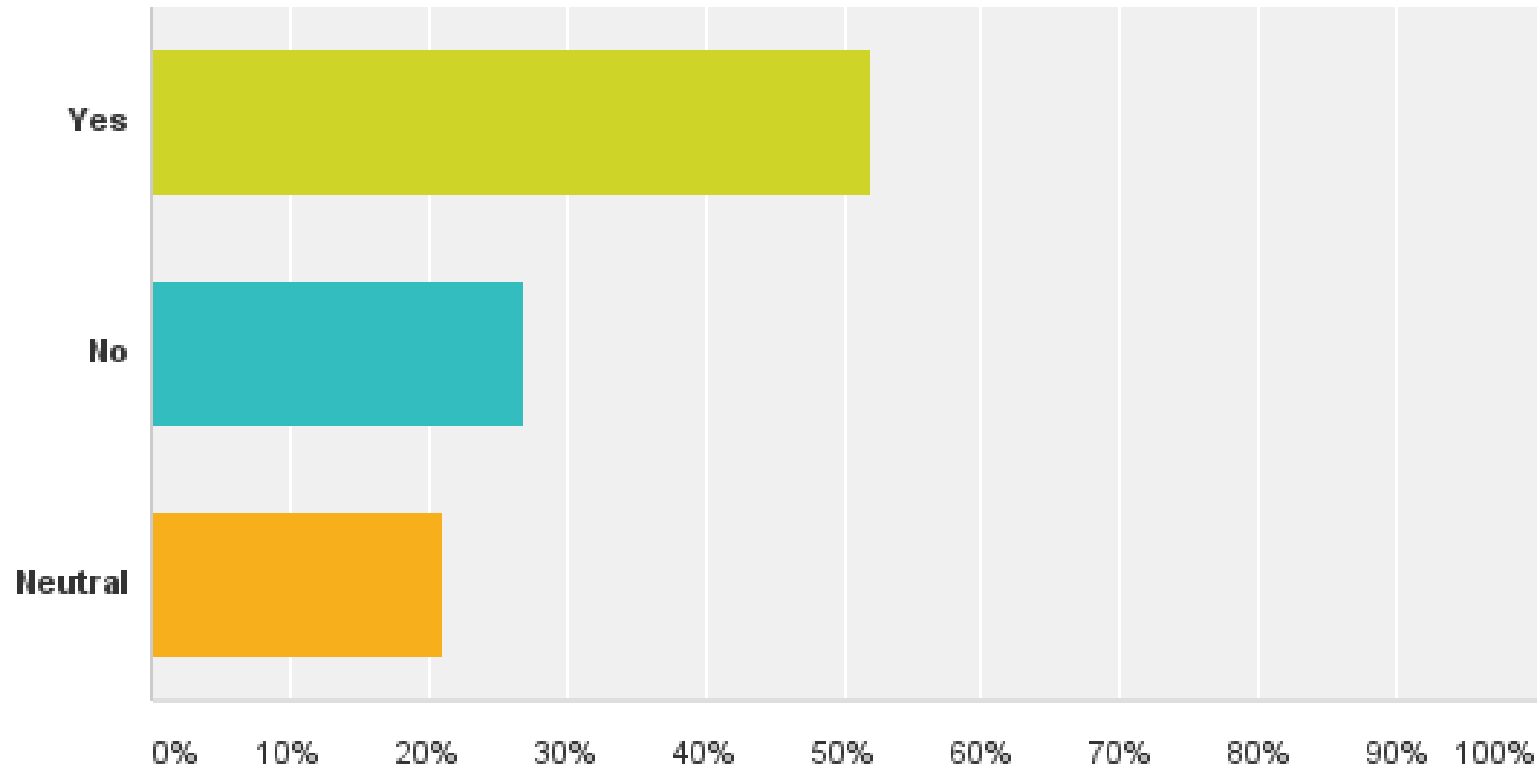
Q78: Install more lights on sidewalk to Morris Bridge Gate



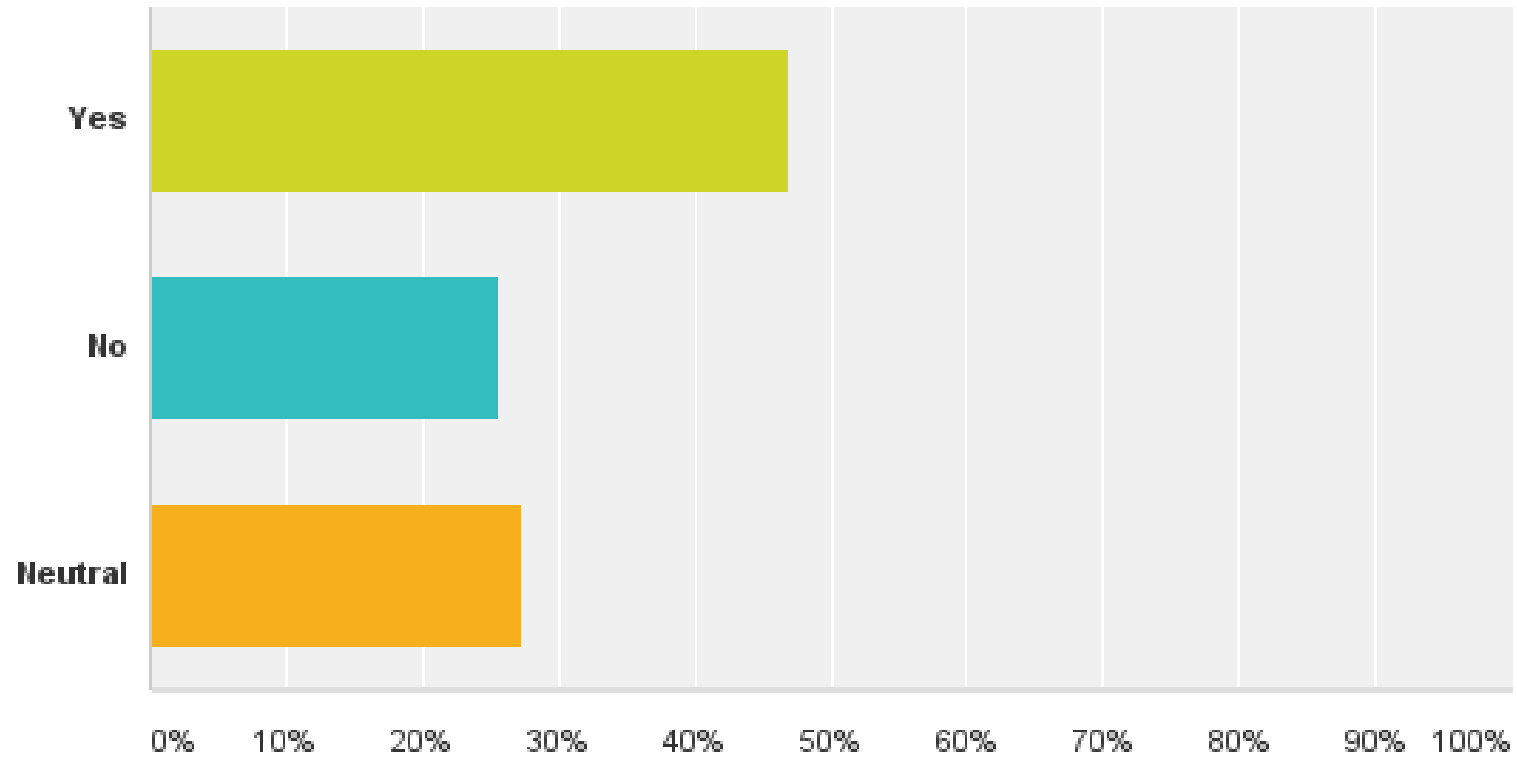
Q80: Create better bus stop areas so parents don't block road



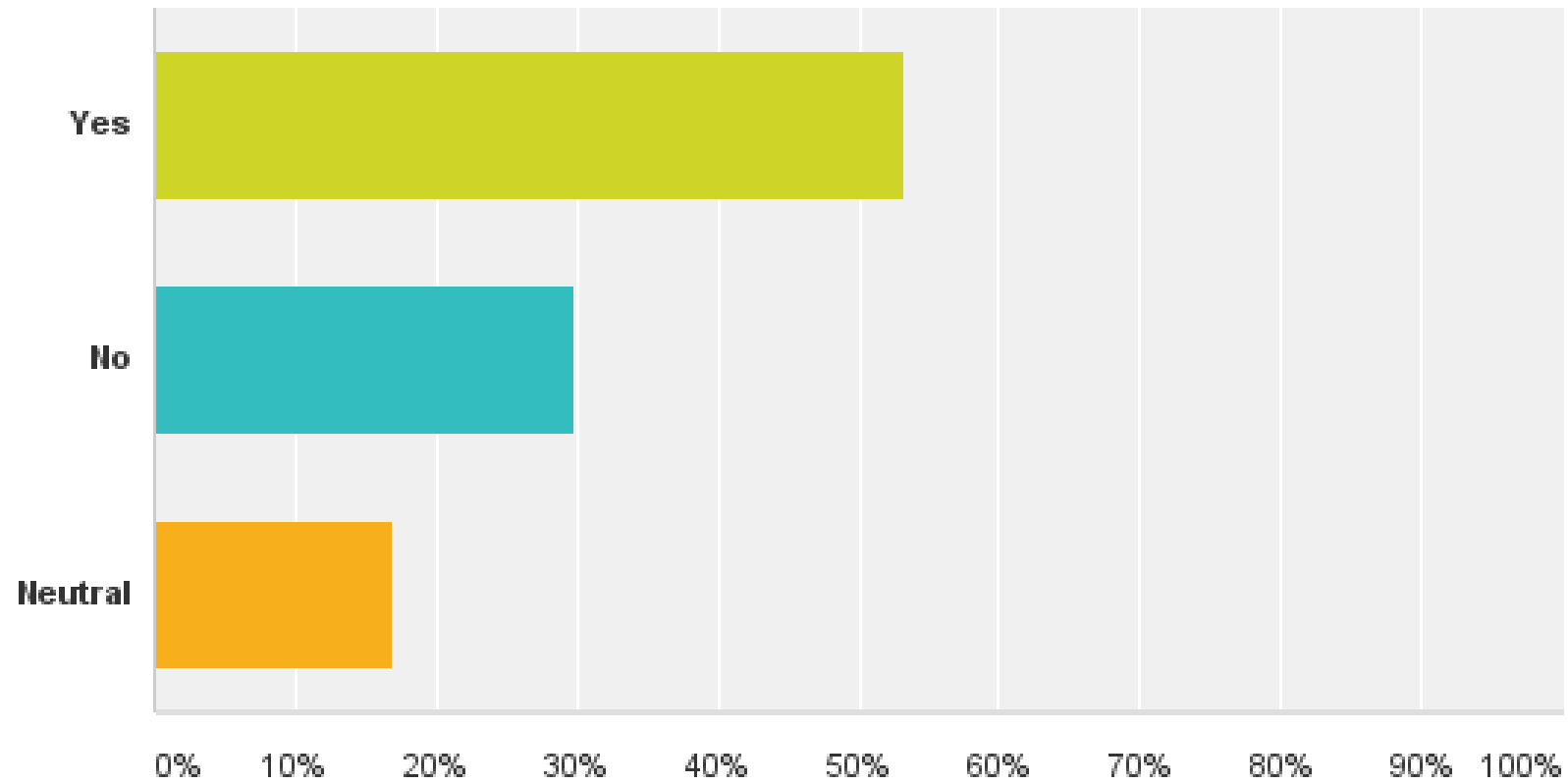
Q81: Stop cars from parking on the road



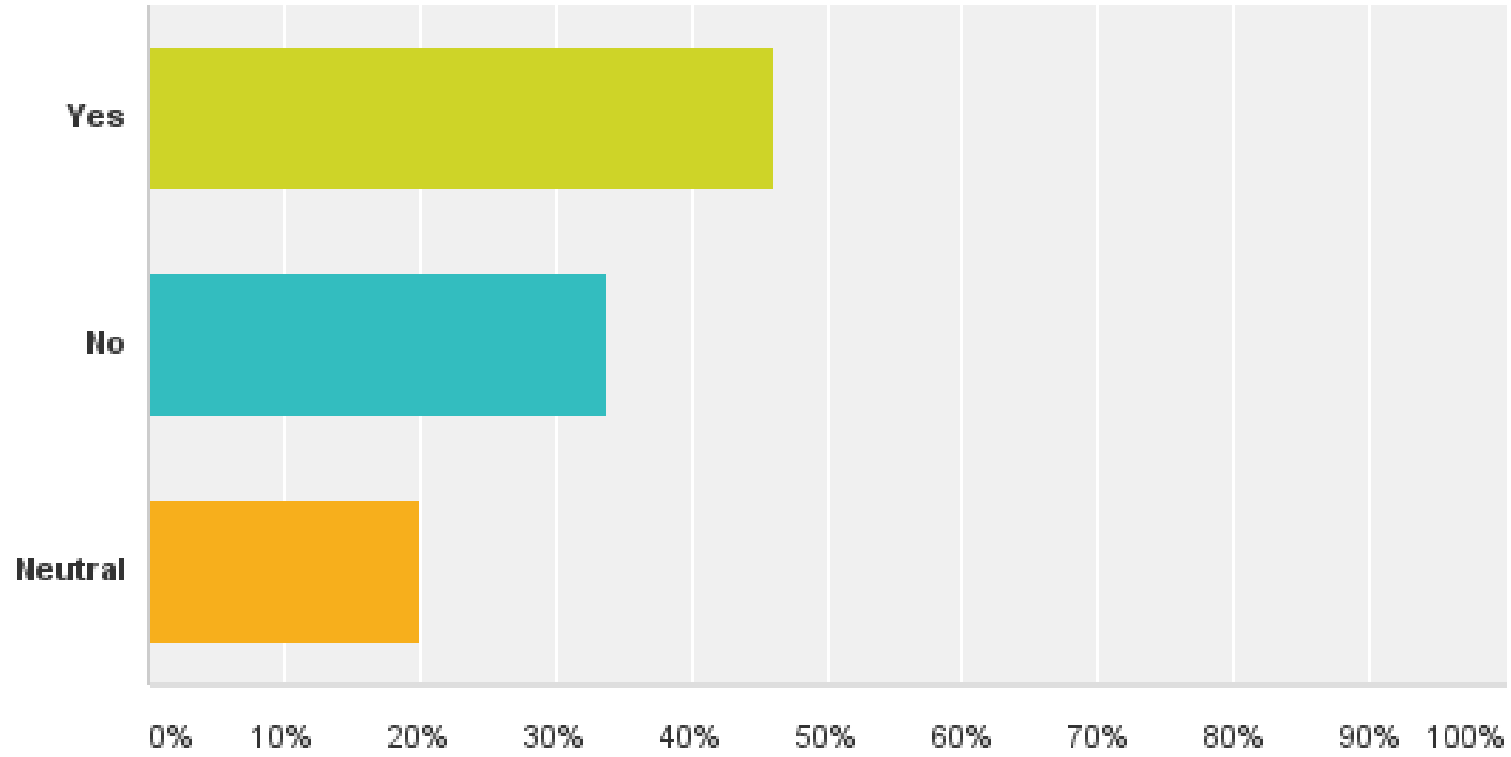
Q84: Pressure wash the streets 2 times per year



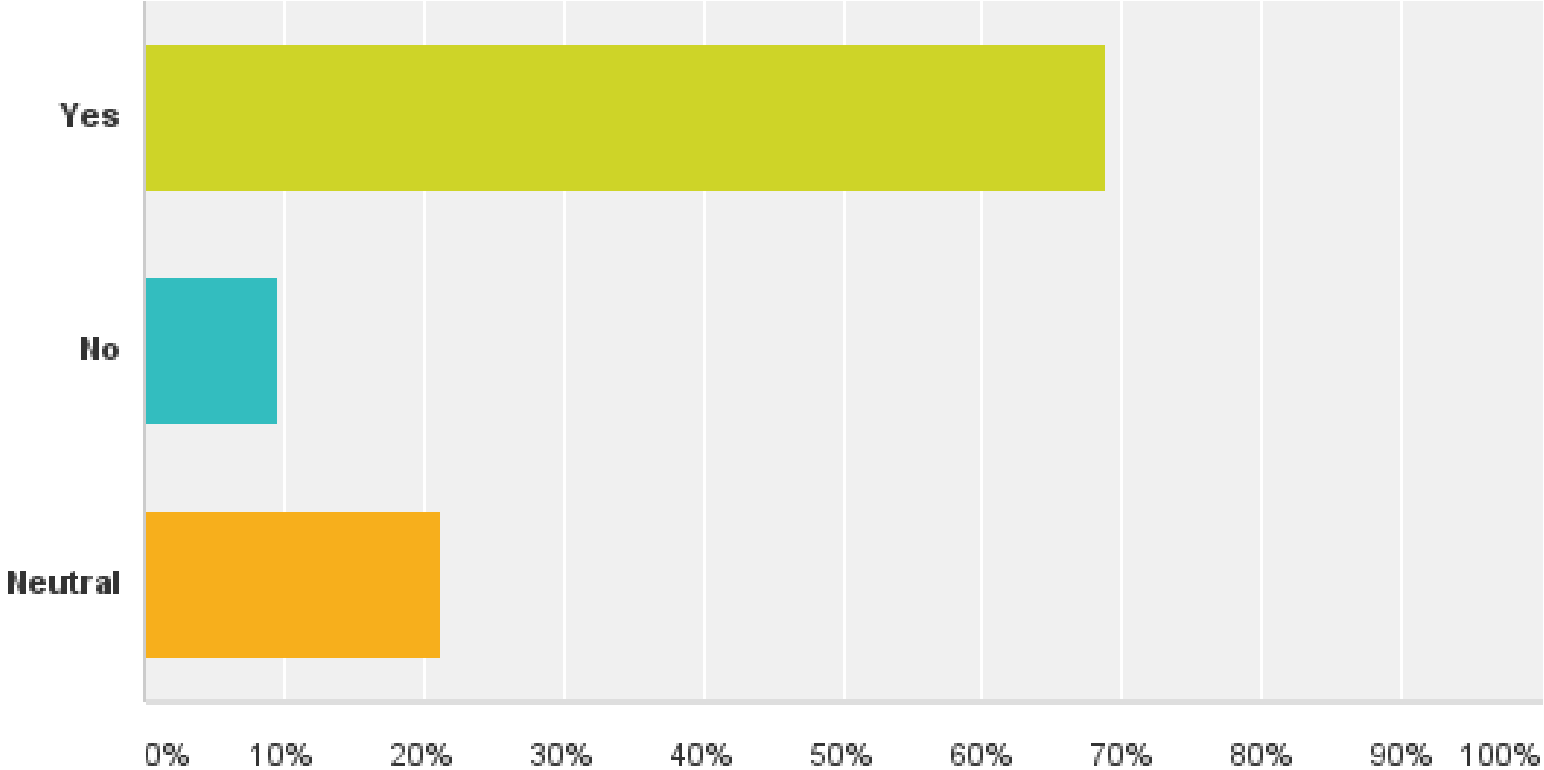
Q85: Clean the sidewalks in front of houses



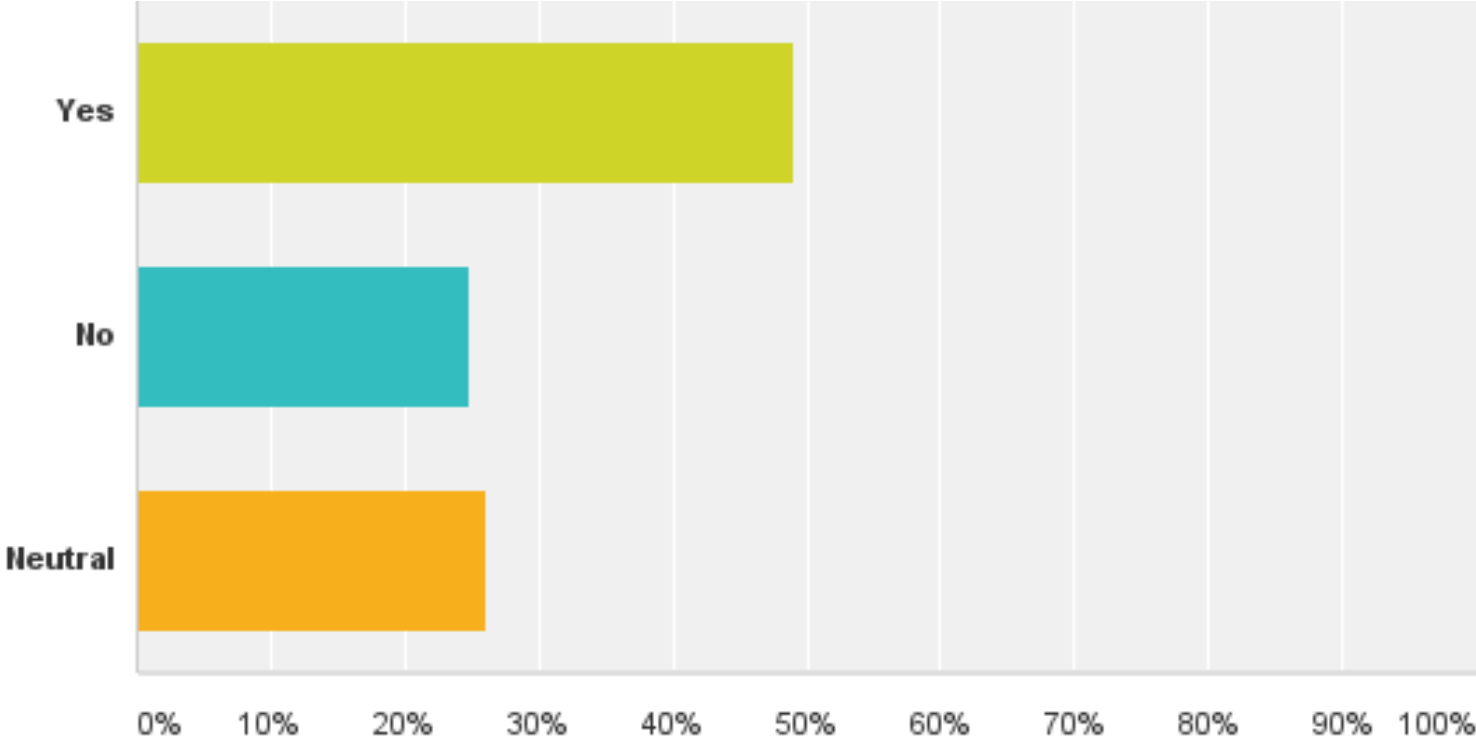
Q86: Install a safer exit lane on Morris Bridge Road



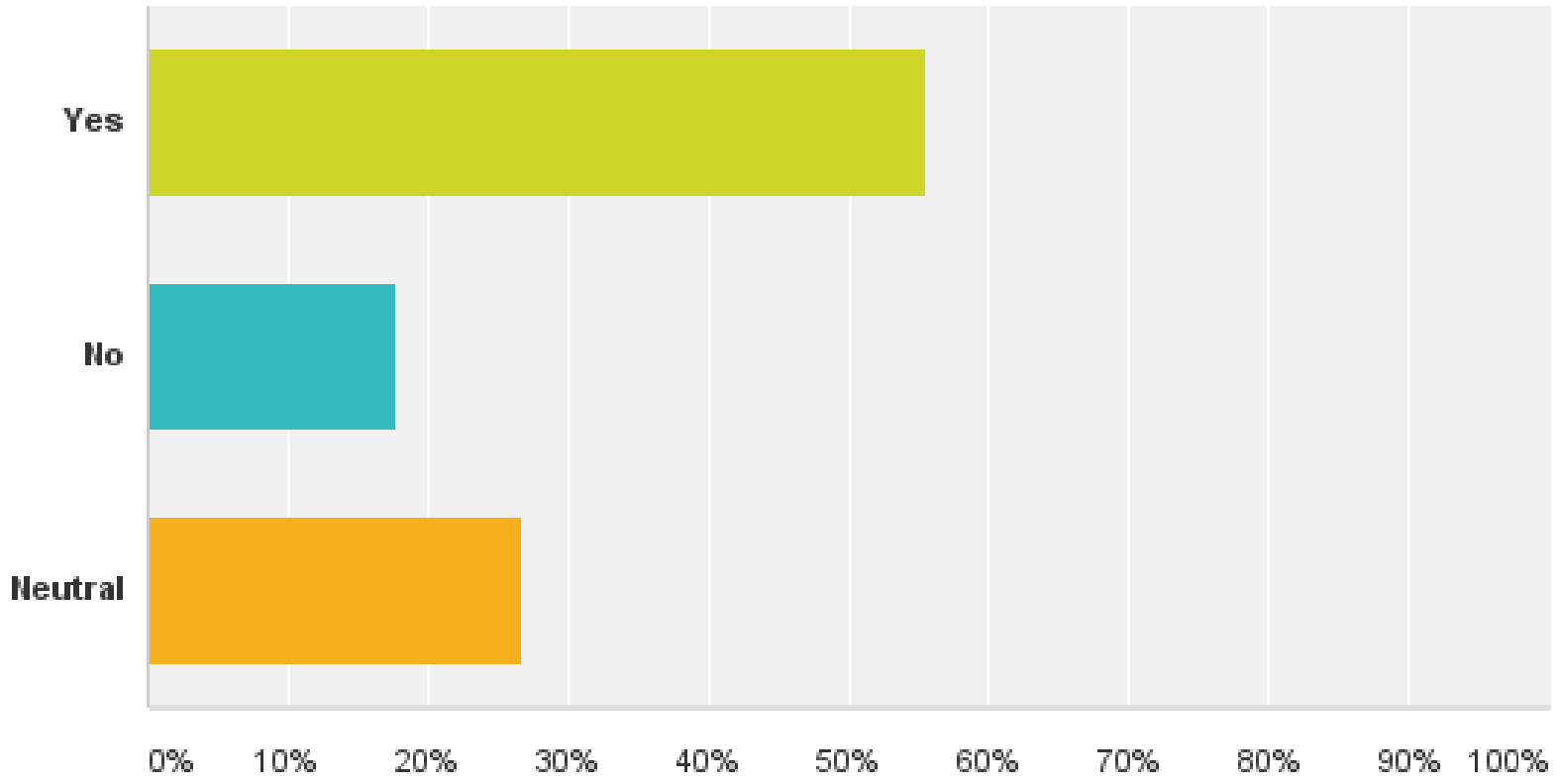
Q89: Prohibit boats without a CLI-sticker into the community



Q91: Return to live security at both gates at night

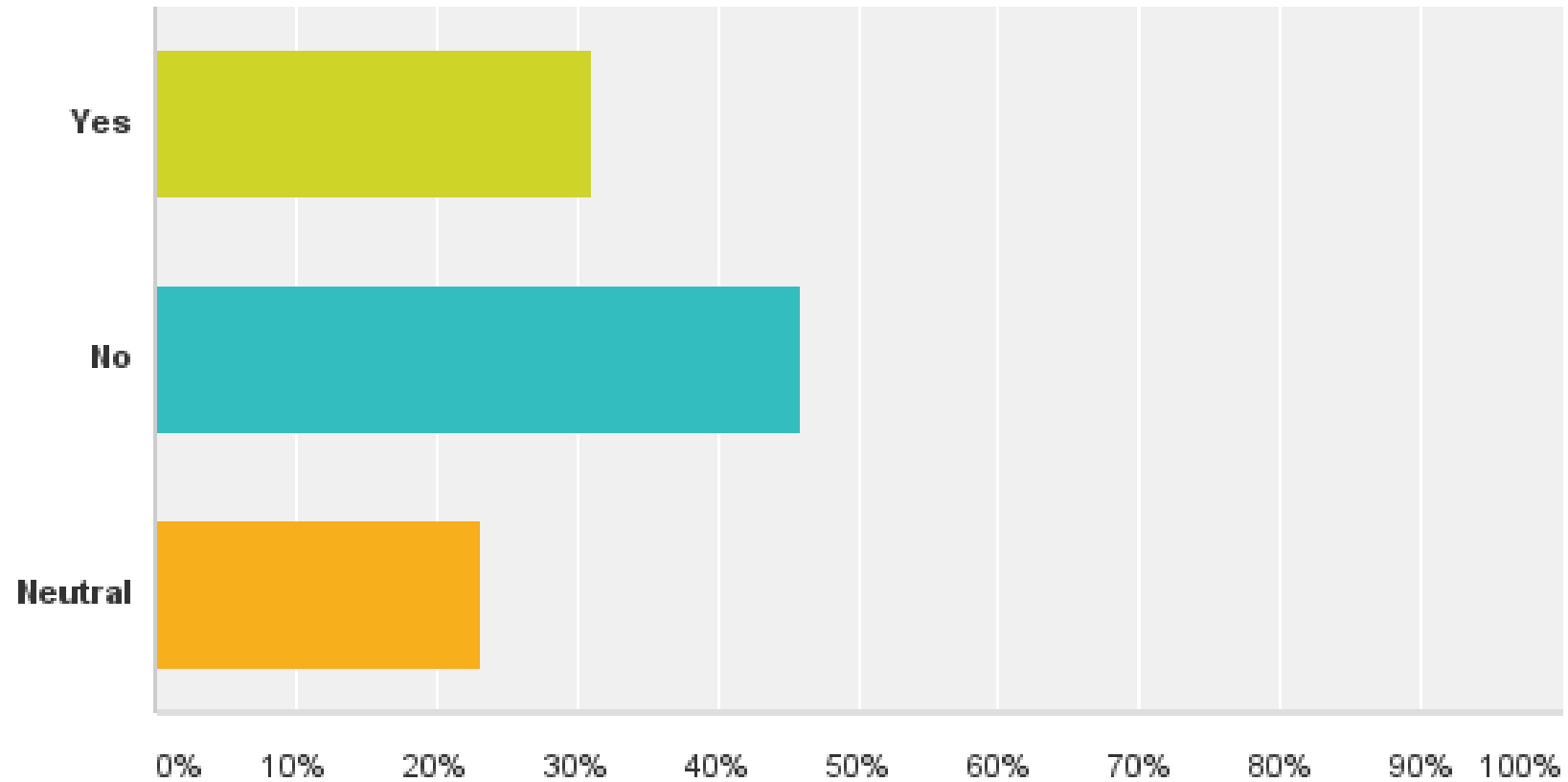


Q93: Neighborhood services list for residents to advertise

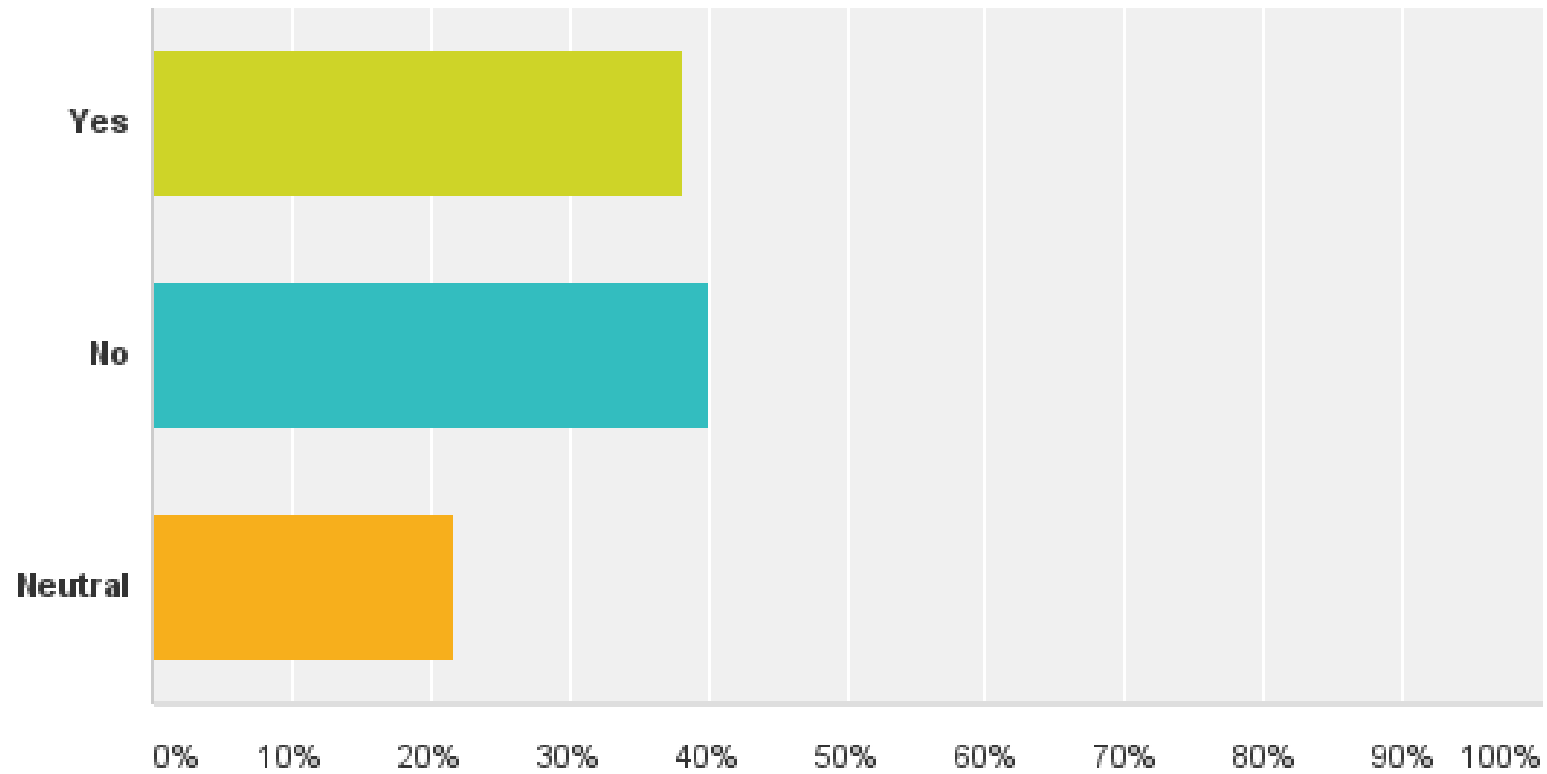


Items under CDD review with Negative Response

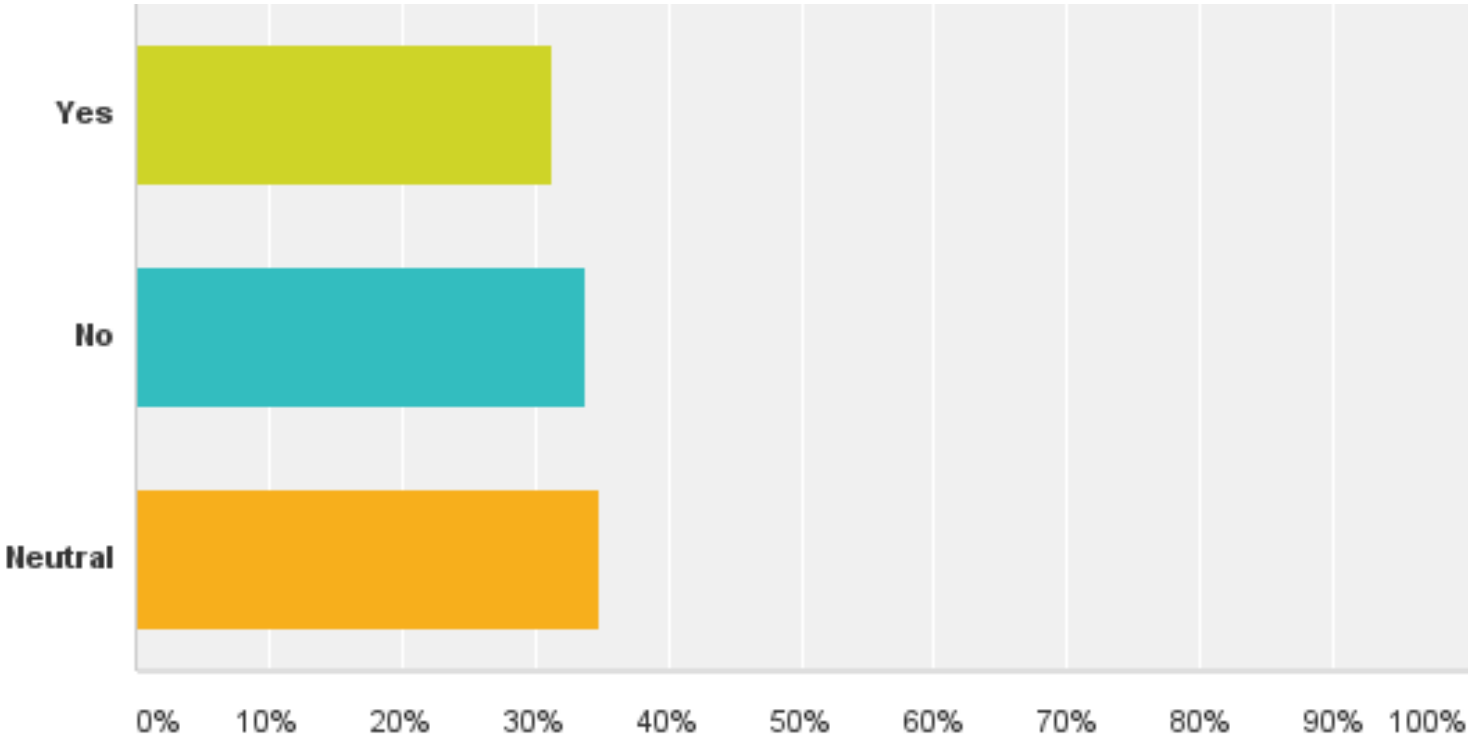
Q17: Build a pathway from Capri directly to Cory Lake Blvd



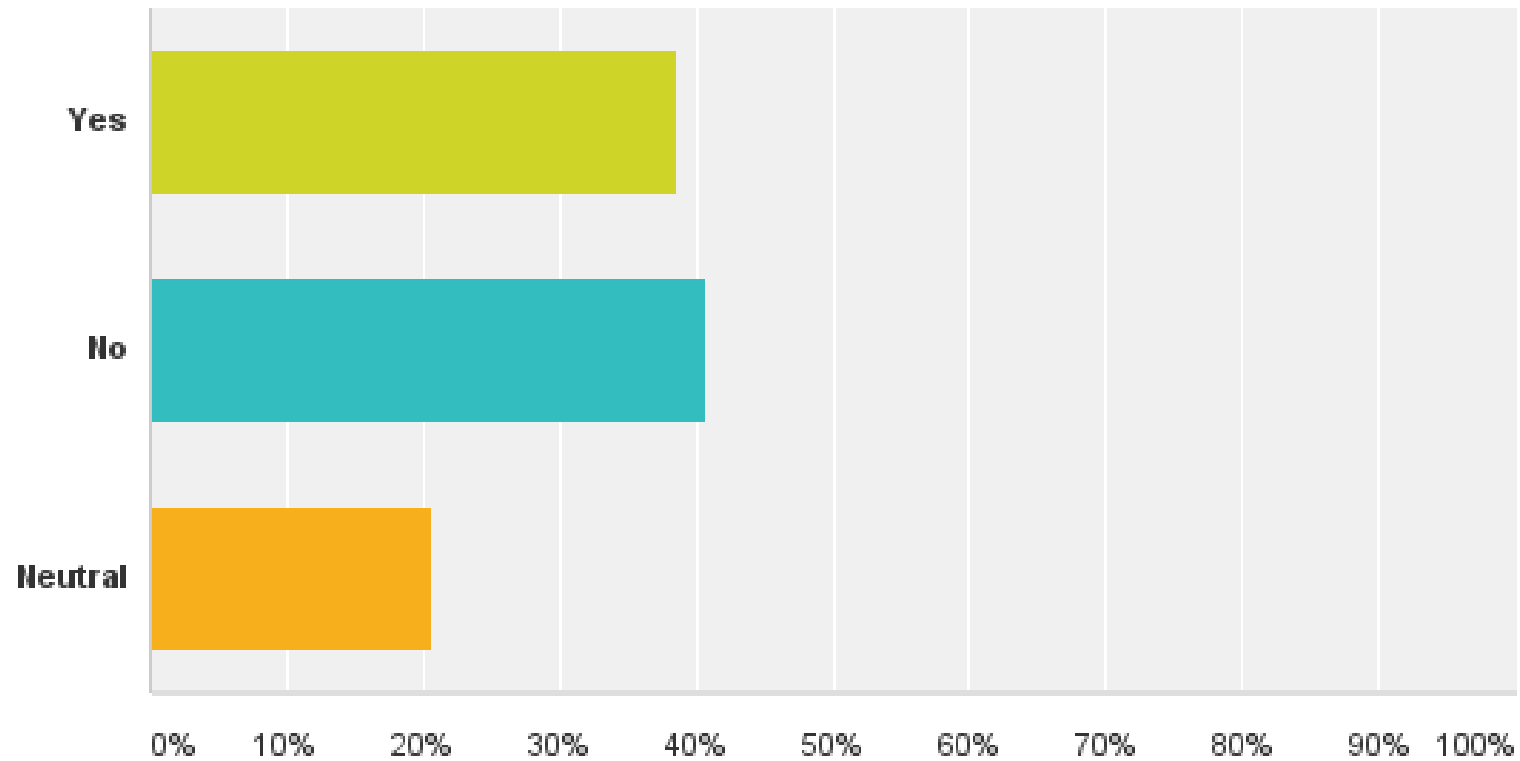
Q56: Cover Capri Isle with landscape so don't see back porches



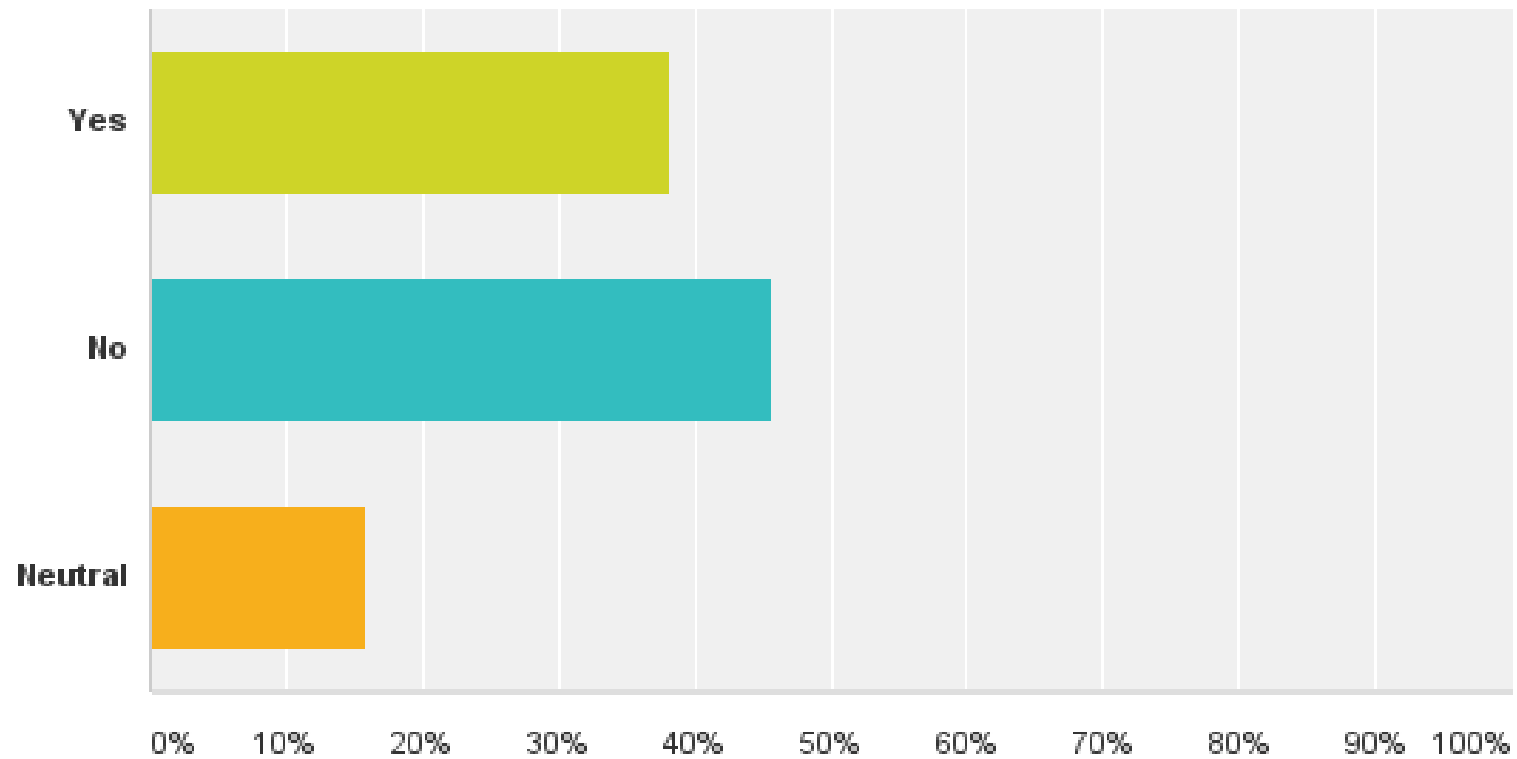
Q65: Hold more events with a fee per person



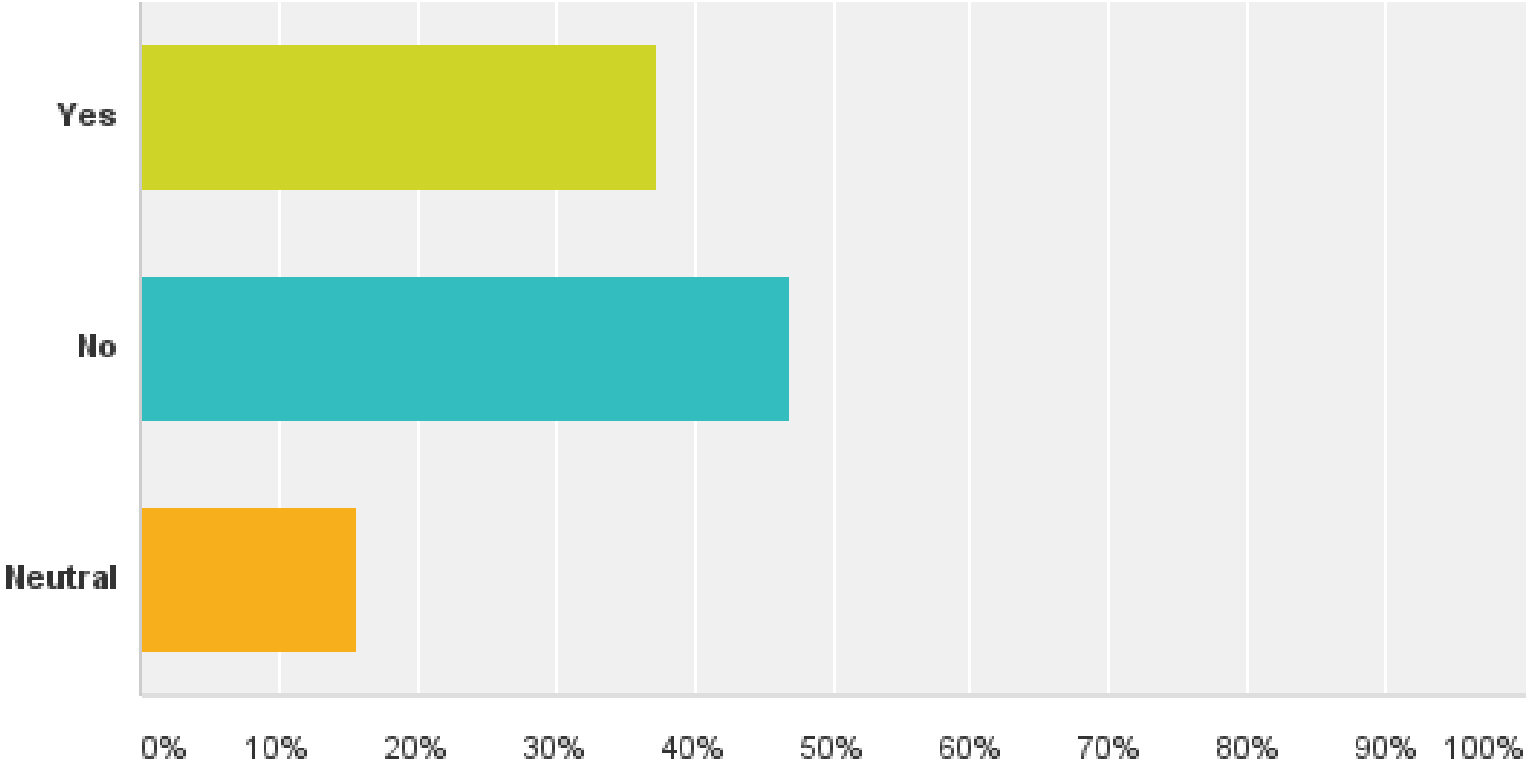
Q79: Install better street lights on Cory Lake Drive



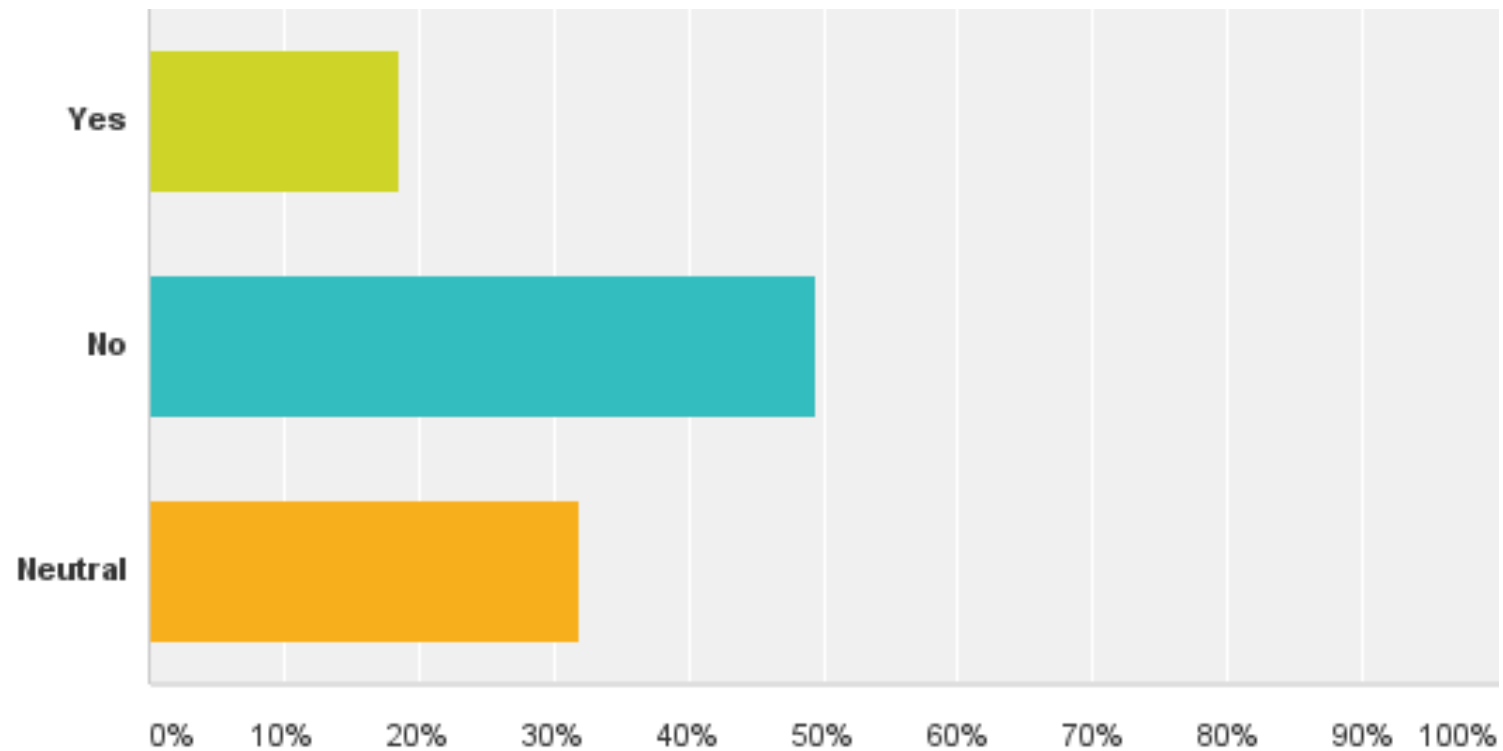
Q83: Enforce speed limit with police



Q87: CDD should take over maintenance of mailboxes



Q90: Install a gate on the boat ramp



Stage 3 Survey Introductory Page

Dear CLI Resident,

Thank you for sharing your vision of what our community should include in the previous survey.

We have taken each idea that received a statistically significant positive response and researched the price that it would cost to turn it into a reality. Each of these favored ideas and their cost to each residence is included in this Stage 3 survey.

In this survey, you will be asked if you are willing to pay the amount necessary to turn each idea into reality. We will take the ideas that get the greatest positive response and we will add them as additional line items in our 2017 CDD budget. If the total budget, exceeds \$1,925 per residence, the cost of the favored items will be included in a special assessment.

Thank you in advance for completing this survey. Only 1 survey will be permitted per residence. If you want to take a break during the survey, you can return at anytime and start where you left off.

Best,
The Cory Lakes CDD Supervisors

Sample Question Page for Stage 3 Survey

Identify if you are willing to pay the required amount for each item below:

- Restore the fountain in the main lake at entrance from Cross Creek: \$10/home. [Yes/No/Neutral]
- Add 2 picnic tables on the beach: \$0.50/home. [Yes/No/Neutral]
- Add a volley ball court: \$17/home. [Yes/No/Neutral]
- Add walking trails: \$15/home. [Yes/No/Neutral]

Conclusion

- Stage 1 completed according to plan.
- Stage 2 completed according to plan.
- Stage 3 pricing research to be completed by May 15. Survey to be completed by the end of May. Results to be presented at June Sunshine Board and early 2017 Budget formed by June Board meeting.