

CLI 2018 Part 1 (Generating ideas) Budget Survey Results

FINANCE COMMITTEE

Purpose of the Survey

To let the CDD Supervisors know that answer to the question:

What Do Residents Want?

Stages of Surveying

Stage 1: Generating Ideas – **Multiple** submissions per resident permitted

- All ideas evaluated based on actionable and distinctness merit

Stage 2: Selecting Ideas – **One** submission per **resident** permitted

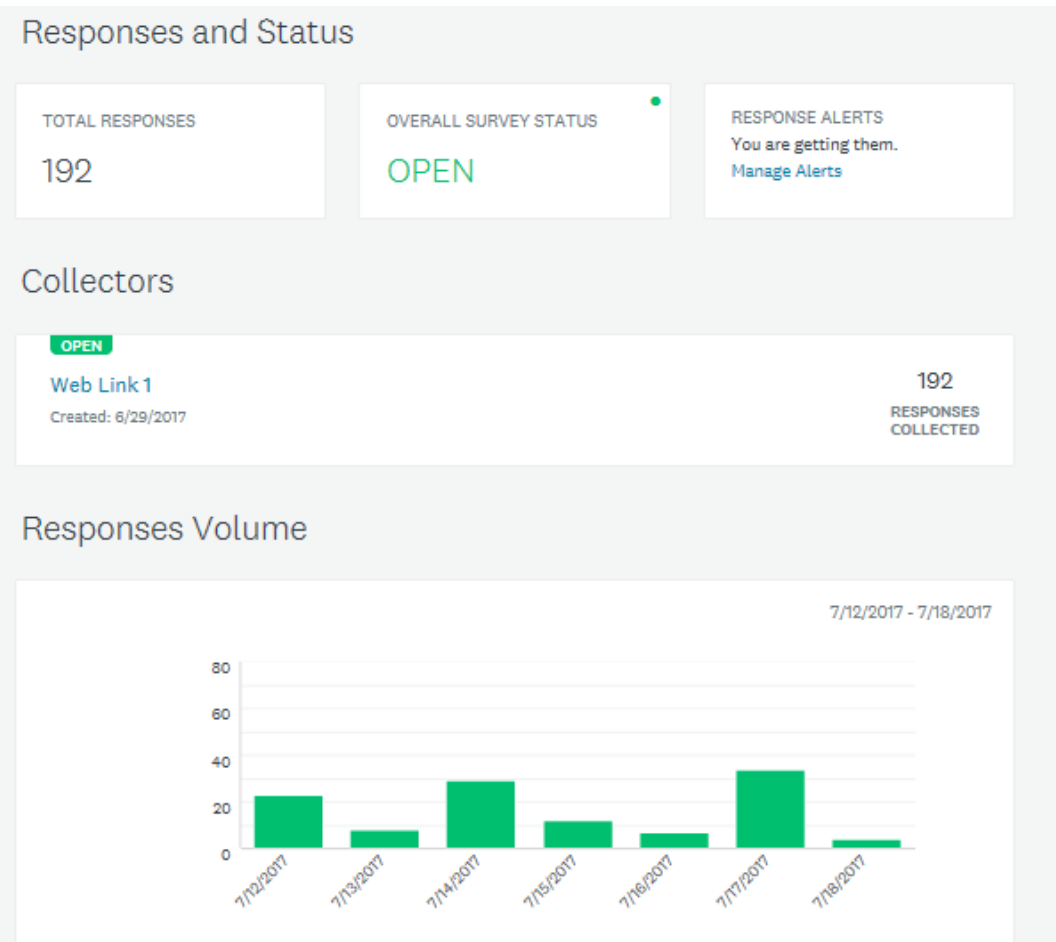
- Residents are asked if they like, dislike or are neutral to the ideas

Stage 3: Approving Ideas – One submission per **residence** permitted

- Residents are asked if they are willing to pay for the ideas

Outcome of the survey

- 192 responses out of ~1600 adult residents (12%)
- Identified distinct comments (eliminated redundancy)
- Identified actionable items
- General opinions to be shared with CDD
- All anonymous results to be published online for public review
- 90 unique comments for Survey Part 2



Comment Summary

Category	Number of Comments
Aquascape	
Fountains	8
Other	5
Facilities:	
Gym	39
Capri Mailbox	7
Dog Park	7
Volley Lights	9
Food Service	10
Other	30
Finance	
Lower CDD	6
No Capital	14

Category	Number of Comments
Landscape:	
Entrance Planting	9
Other	13
Recreation:	
Holiday Lights	3
Kayaks	3
Other	8
Roadways:	
Clean/Repair	18
Night Parking	3
Drainage	3
Street Lights	7
Other	14
Security:	
Reduce Speed	6
Other	13

Some Feedback (Last Year)

- Love the Community.
- Keep doing what is being done.
- We have a wonderful community. Keep it up.
- This type of survey Good idea.
- I want to thank you all for your hard work.
- I think they are doing a fine job.
- Stop cutting services (guards, flowers, holiday lights, events company)
- Ensure that things are done for improvement of CLI and not a personal agenda
- Listen to residents when they attend meetings
- Stop dumb ideas like buying foreclosed home to store Christmas lights



Operations Feedback

- Clean/Improve Streets (prior survey approved \$100K/year for 3 years)
- Remove pipes in ground at Capri Isle playground
- Remove broken water drains from islands
- Quicker debris service on roads
- Food Service in Club House
- Ugly, flashy electronic signs
- Level sidewalks
- Improve gate access at Morris Bridge road
- Improve night time parking reduction
- Collect valid information from motorists after hours
- Better Landscaping
- More...

Ideas – One offs/Out-of-the-Box

- Thanksgiving 5K
- Short & Long term strategy for capital maintenance
- safe driving money bonus
- No iron gates when leaving during day at Cross Creek (just use arm)
- Purchase & Store holiday decor
- hockey rink poles for volleyball lights
- Fix Cory Lake Drive raised sewers
- Fitness classes in clubhouse
- Finish sidewalk at capri isle playground
- Fences in back of houses on fiji isle behind morris bridge road
- More....

Ideas – Where Public Outreach needed

- Open club house for activities evenings and weekends
- No school bus pickup on loop, just side streets Pool heater for winter
- No more land for homes
- No construction across from entry
- Mandatory street house palm replacement
- Combine poa and cdd Fix street pavers
- Build homes faster
- Assist with mailbox repair/replacement
- Mow lawns for homes
- More....

Ideas – Previously Rejected

- Bigger Gym at \$100,000
- Dog Park (not via survey process)
- Capri Isle and Cross Creek Fountains
- Kayaks
- Exercise Trail at \$100,000
- More activities at \$30,000 (events survey)
- Hot Tub (pool survey)

Stage 2 Survey Introductory Page

Dear CLI Resident,

Thank you for the high quality and large volume of feedback, requests and ideas that you shared with us for our community.

We have taken each of your unique actionable ideas and placed them in this Stage 2 survey.

In this survey, you will be asked if you think the CDD should pursue these ideas. We will take the ideas that get the greatest positive response and we will determine their cost.

In the last and final stage of our 2018 budget survey, we will show you the most popular ideas and their cost and you will let us know if you would like to spend the money to turn them into reality!

Thank you in advance for completing this survey. Only 1 survey will be permitted per resident. If you want to take a break during the survey, you can return at anytime and start where you left off.

Best,
The Cory Lakes CDD Supervisors

Sample Question Page for Stage 2 Survey

Aquascape Resident Requests

Do you want the CDD to:

- Add fountains for Capri Isle ponds [Yes/No/Neutral]
- Add aeration for Capri Isle ponds so it's not murky [Yes/No/Neutral]
- Restore the fountain in the main lake at entrance from Cross Creek [Yes/No/Neutral]
- Add more water fountains in the community [Yes/No/Neutral]
- Do more to improve cleanliness of lake canals [Yes/No/Neutral]
- Do more to slow down boaters in the no wake zone [Yes/No/Neutral]

Conclusion

- Stage 1 completed according to plan.
- Stage 2 Survey to be sent by 8/1 with survey to be completed before 8/8. Results presented at August Board Meeting.
- Stage 3 pricing research to be completed by 8/29. Survey to be completed by the end of 9/1. Results to be presented on September Sunshine Board and early 2018 Budget draft by September Board meeting.