

# CLI 2018 Part 2 (Selecting ideas) Budget Survey Results

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FINANCE COMMITTEE



# What it took to make/do this survey

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1. Chair asked for approval from CDD Board
2. Board Approved Surveying the Community by postal and email address
3. Board designed survey and mailing method
4. Staff identified residences without email for postal mailing.
5. Staff assisted in sending postal mail and email
6. Finance Committee Secretary culled through and categorized responses for Part 2 of Survey
7. Prepared Part 2 Survey and culled through and categorized responses for Part 3 of Survey
8. Prepared Presentation

# Purpose of the Survey

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To let the CDD Supervisors know that answer to the question:

**What Do Residents Want?**

# Stages of Surveying

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Stage 1: Generating Ideas – **Multiple** submissions per resident permitted

- All ideas evaluated based on actionable and distinctness merit

Stage 2: Selecting Ideas – **One** submission per **resident** permitted

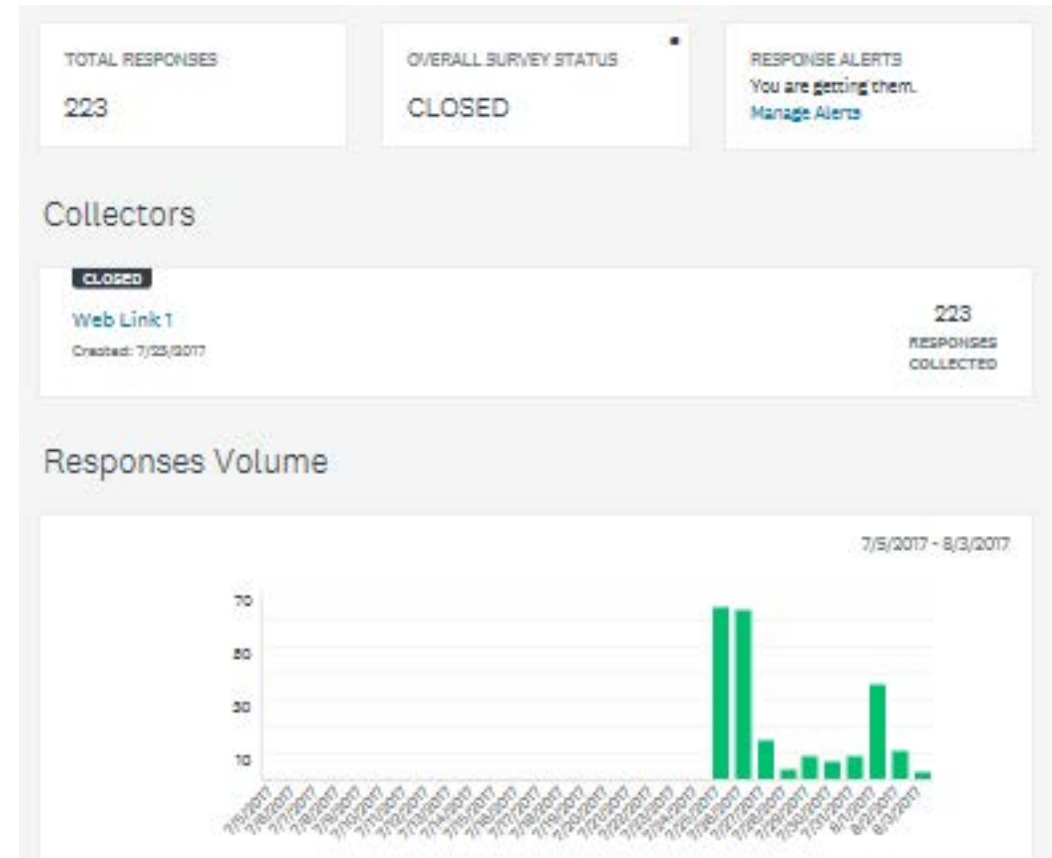
- Residents are asked if they like, dislike or are neutral to the ideas

Stage 3: Approving Ideas – One submission per **residence** permitted

- Residents are asked if they are willing to pay for the ideas

# Outcome of the survey

- 223 responses out of ~2,250 adult residents (~10%)
- Identified distinct responses (eliminated redundancy)
- Margin of Error: +/-6.3%
- All anonymous results to be published online for public review
- 22 out of 65 items were “Significantly In Favor” to be priced for Stage 3
- 9 items under review by CDD were not “Significantly in Favor”
- Strong Neutral Results gives board flexibility

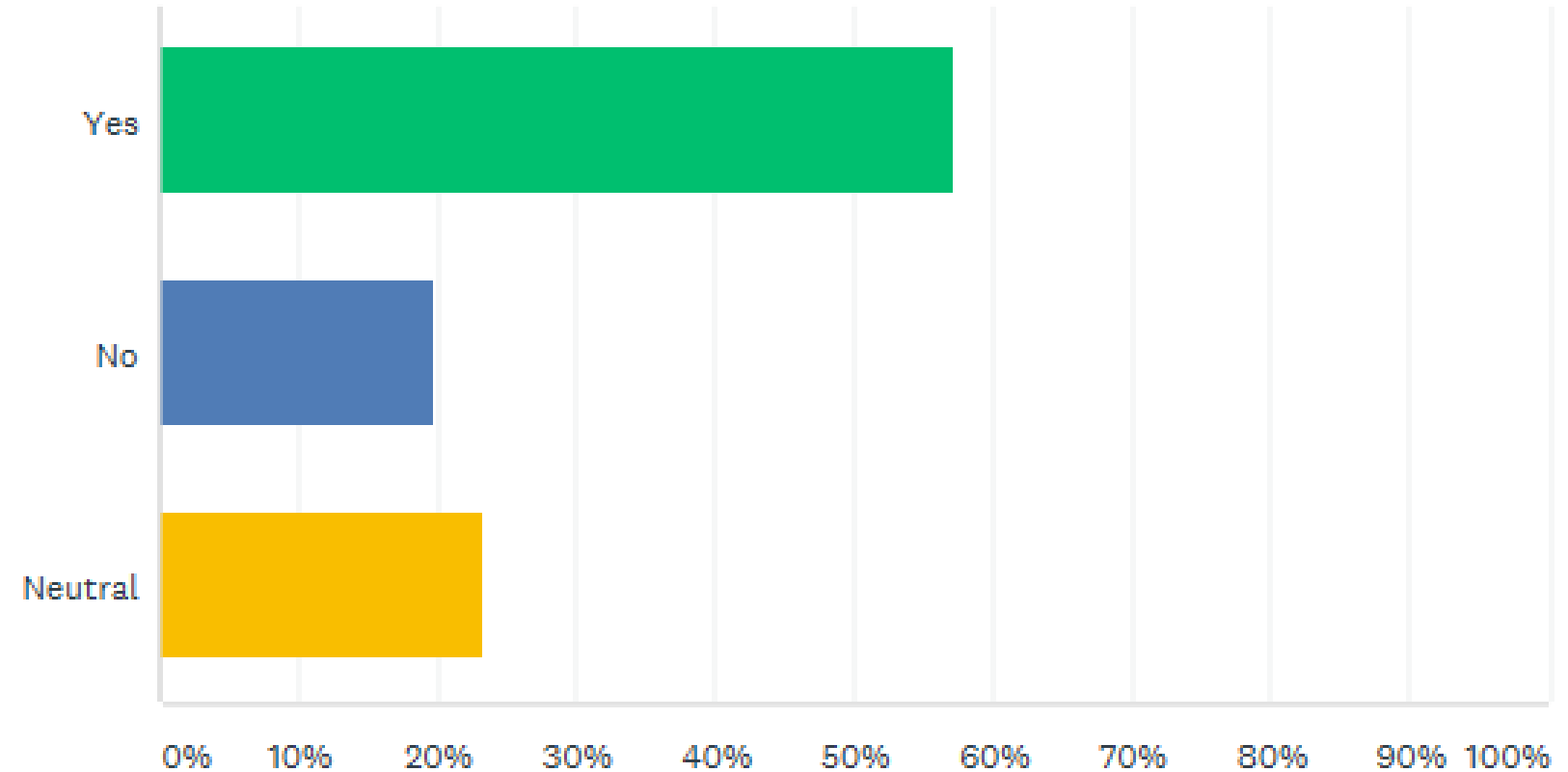


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# Items of Operational Awareness

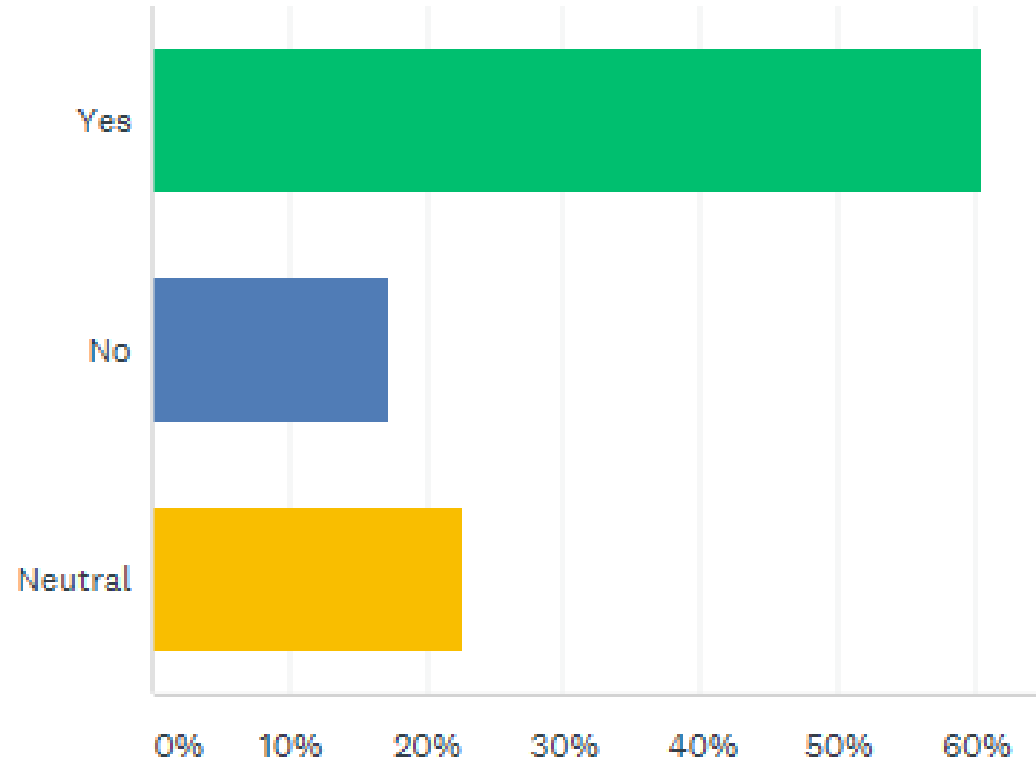
# Do more to improve cleanliness of lake/canals

Answered: 219 Skipped: 4



# Fix rust discoloring streets from irrigation

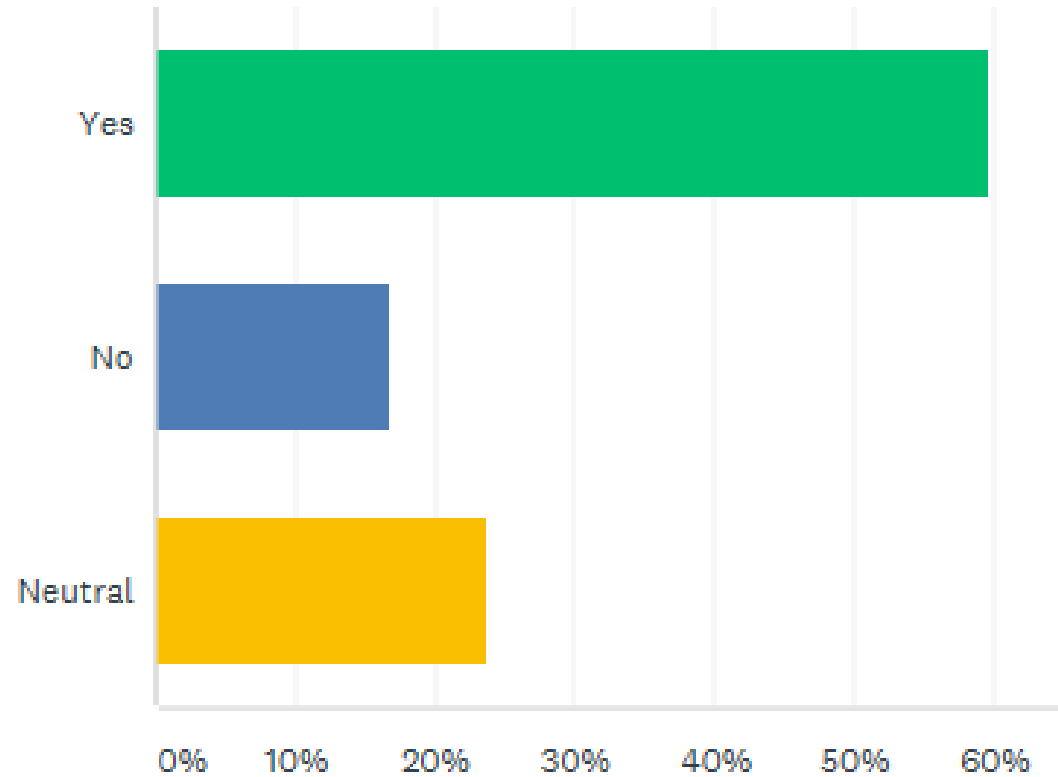
Answered: 217 Skipped: 6





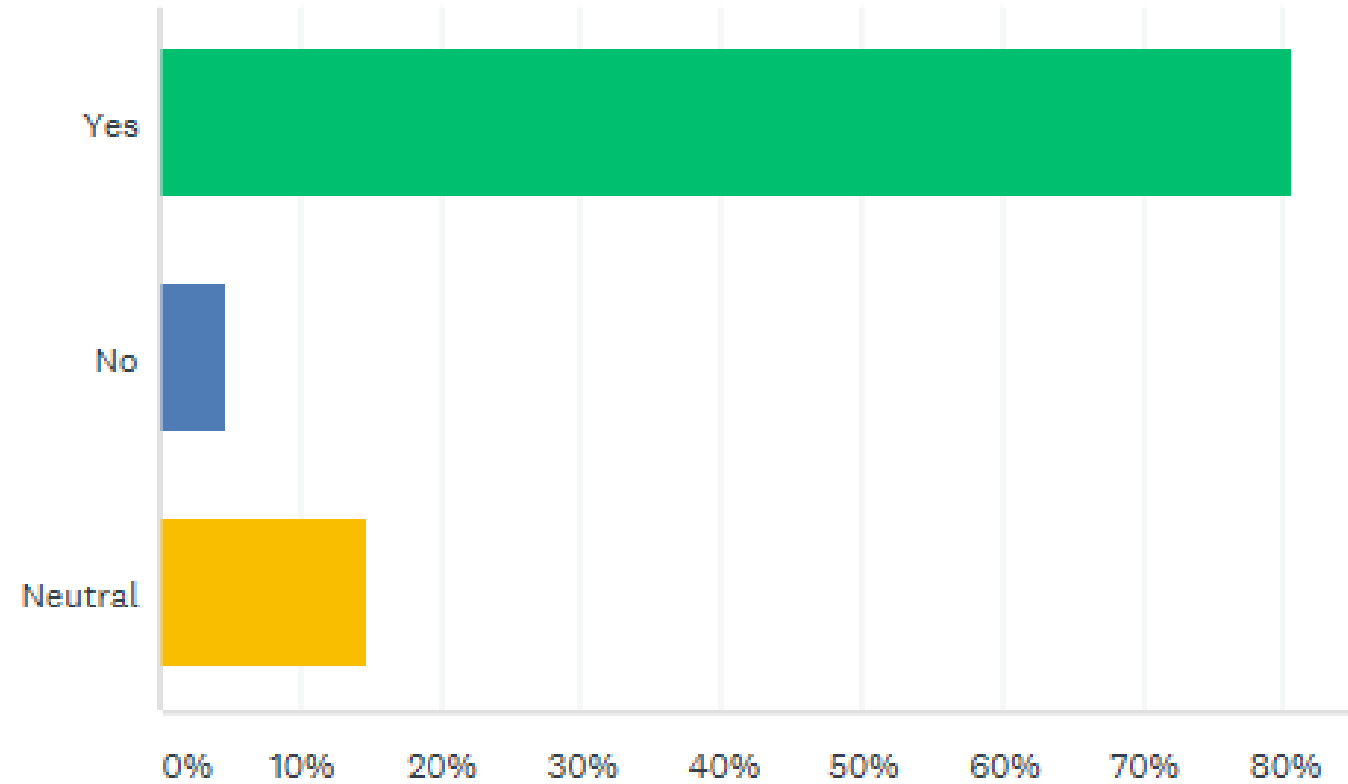
# Not add more capital expenses

Answered: 216 Skipped: 7



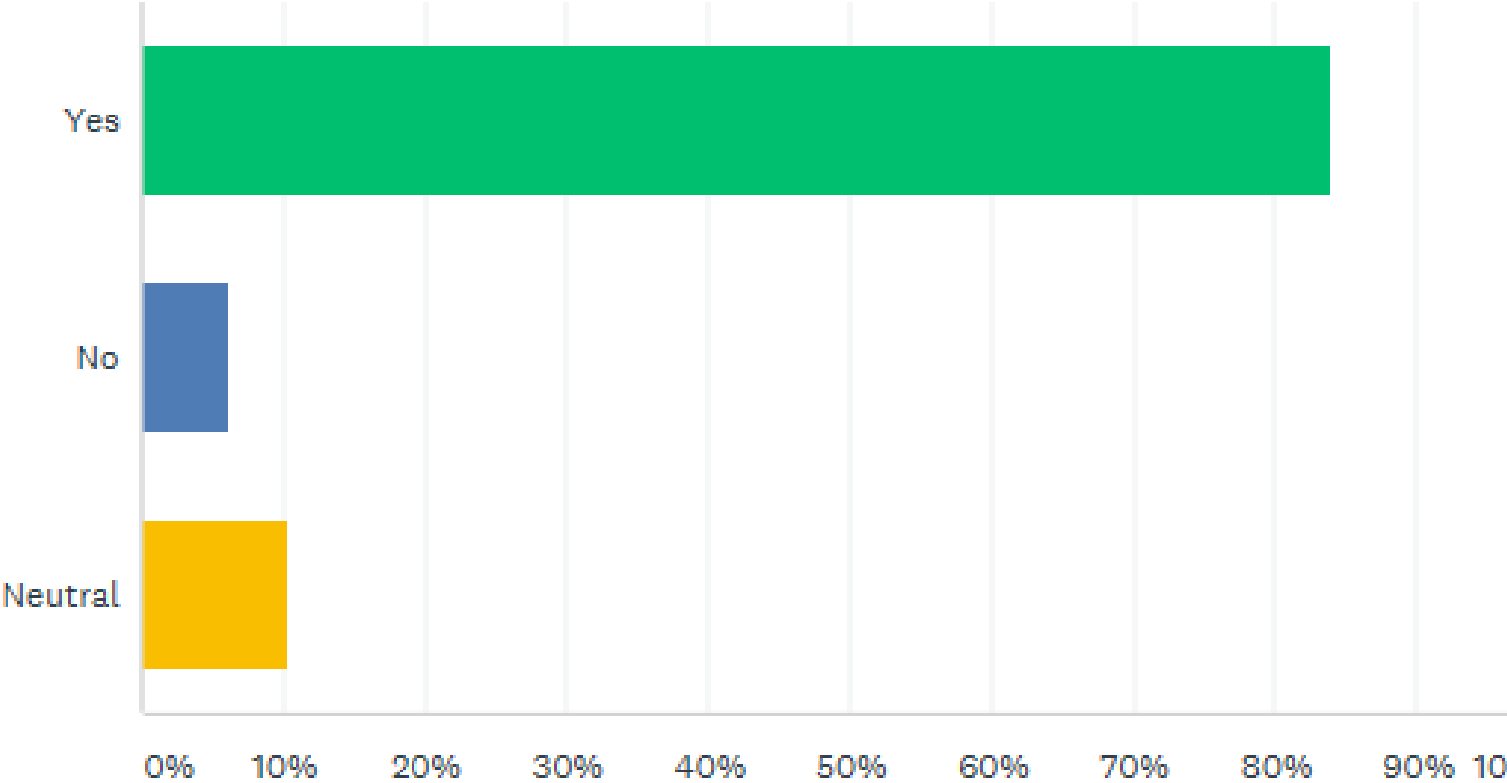
# Keep CDD fees low or lower

Answered: 217 Skipped: 6



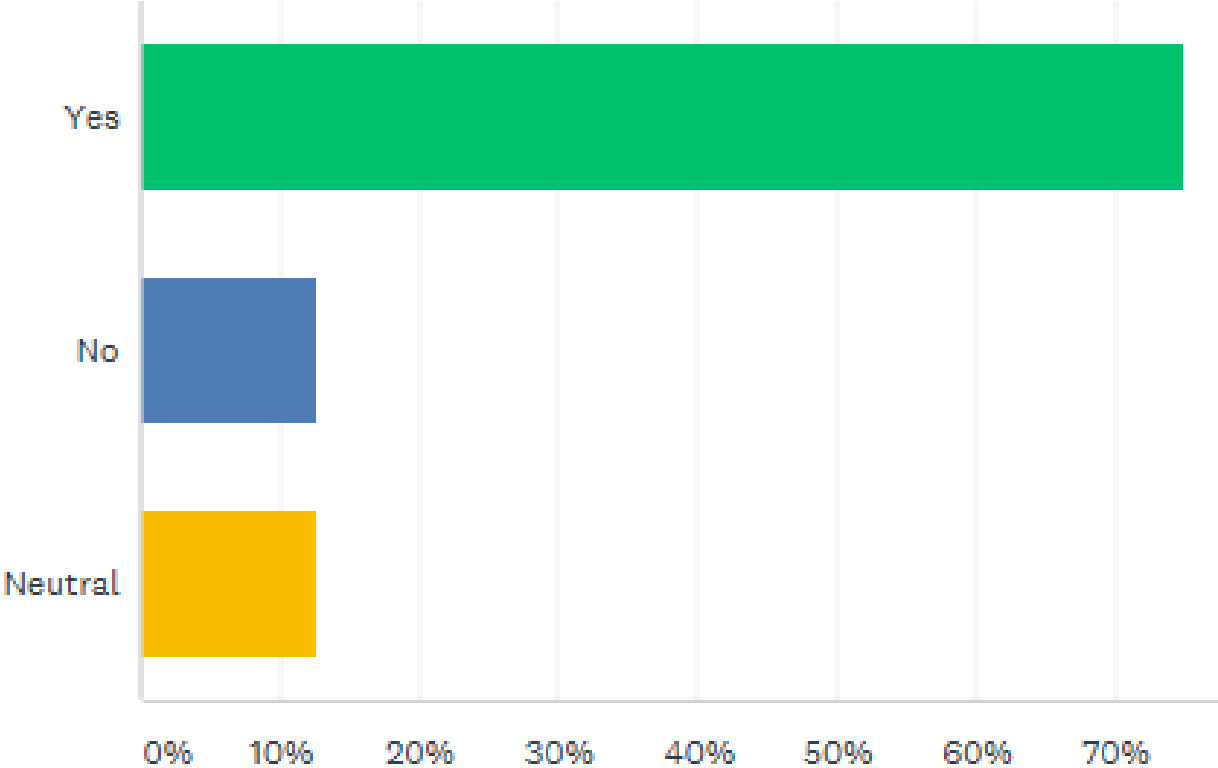
# Maintain amenities that we have better with existing budget

Answered: 216 Skipped: 7



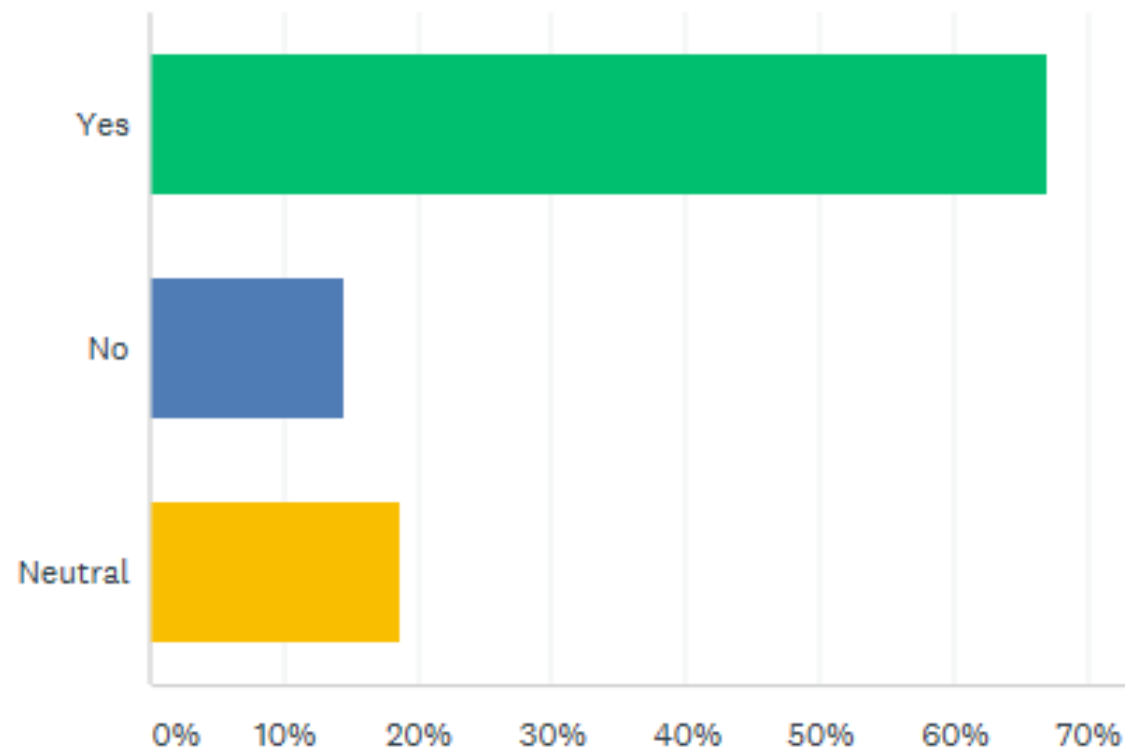
# Trim trees blocking street lights

Answered: 215 Skipped: 8



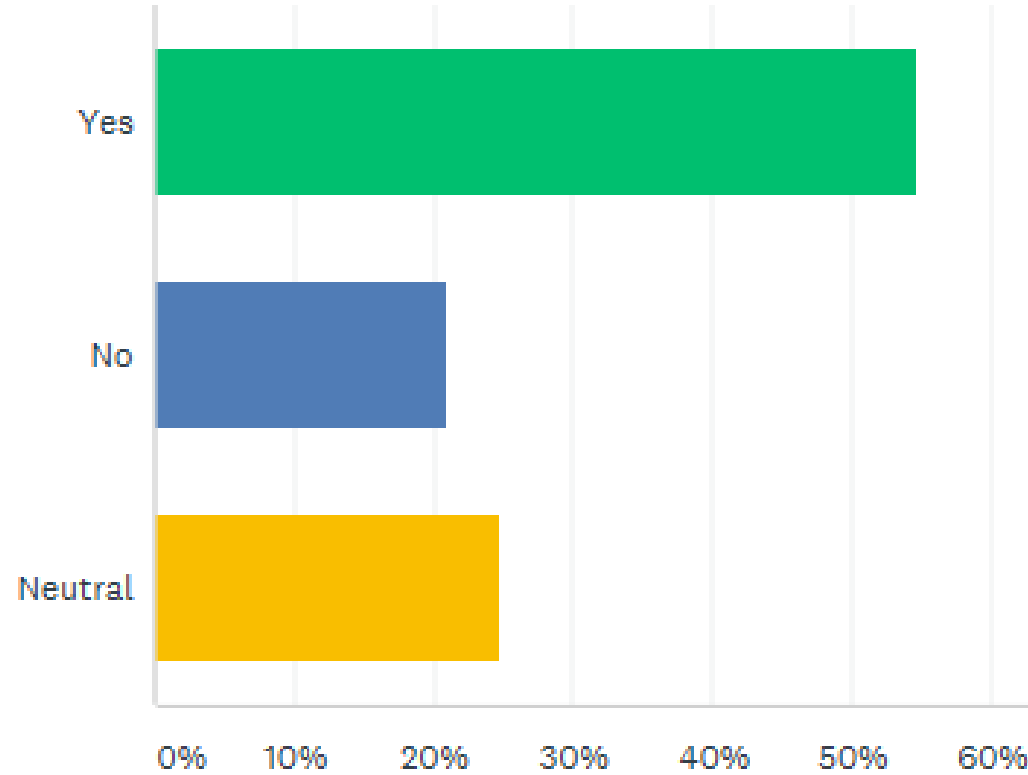
## fix street pavers/renovate streets

Answered: 209 Skipped: 14



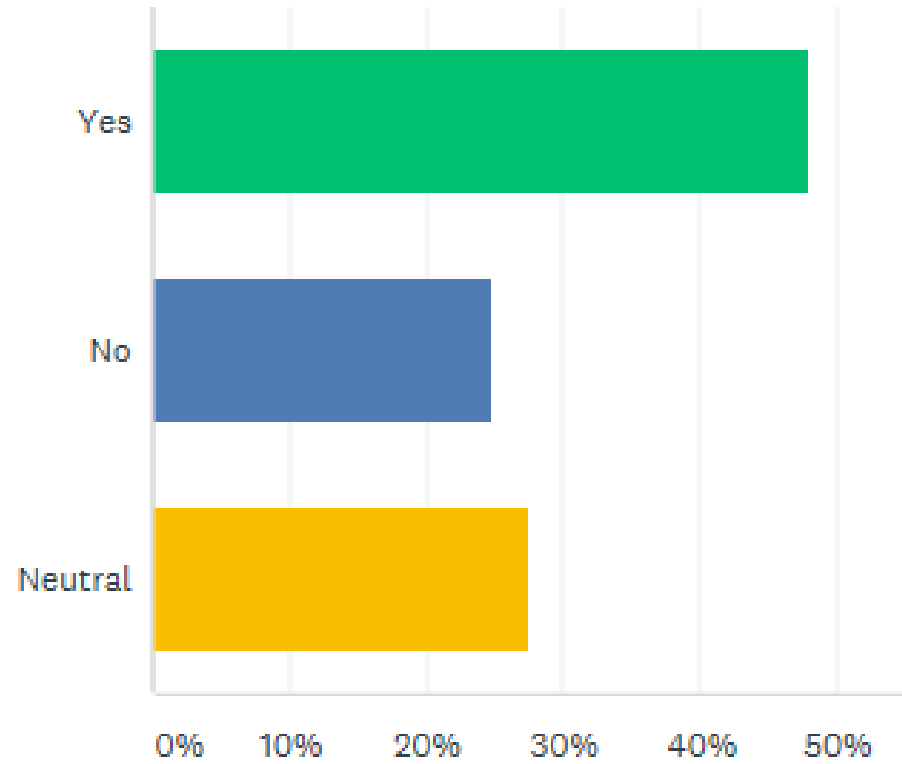
# power wash streets/parking lots

Answered: 211 Skipped: 12



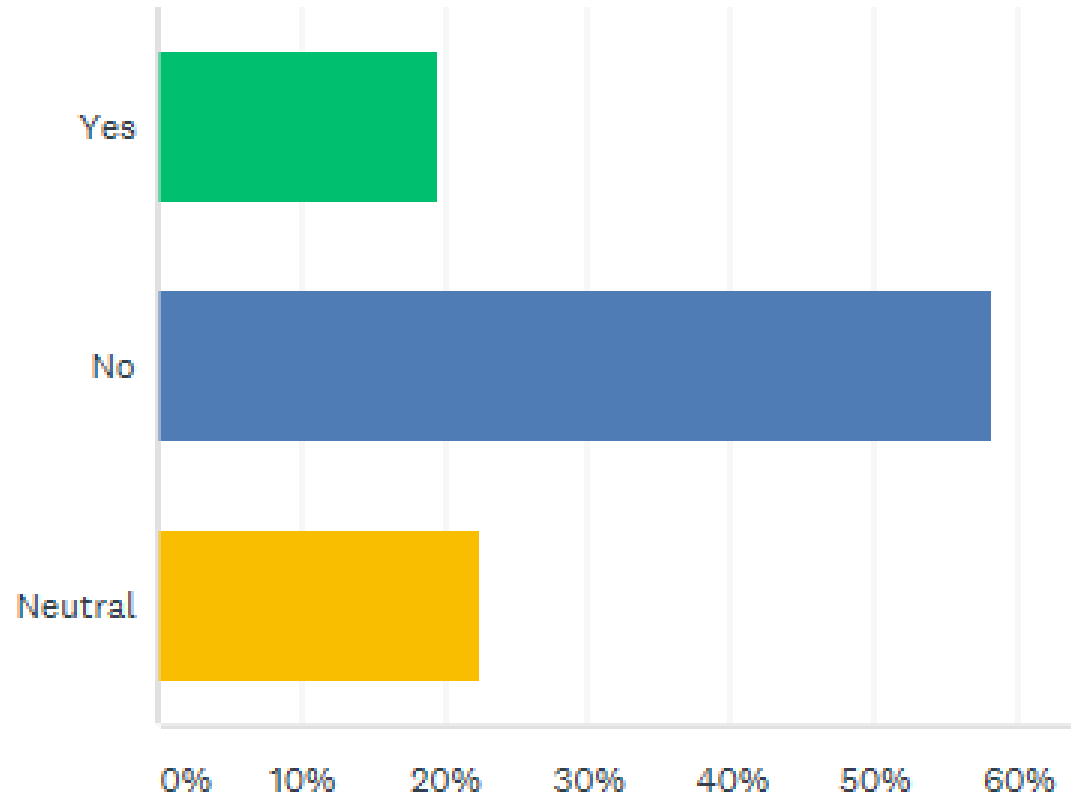
# Recolor and protect pavers

Answered: 211 Skipped: 12



# Renovate streets in Capri Isle

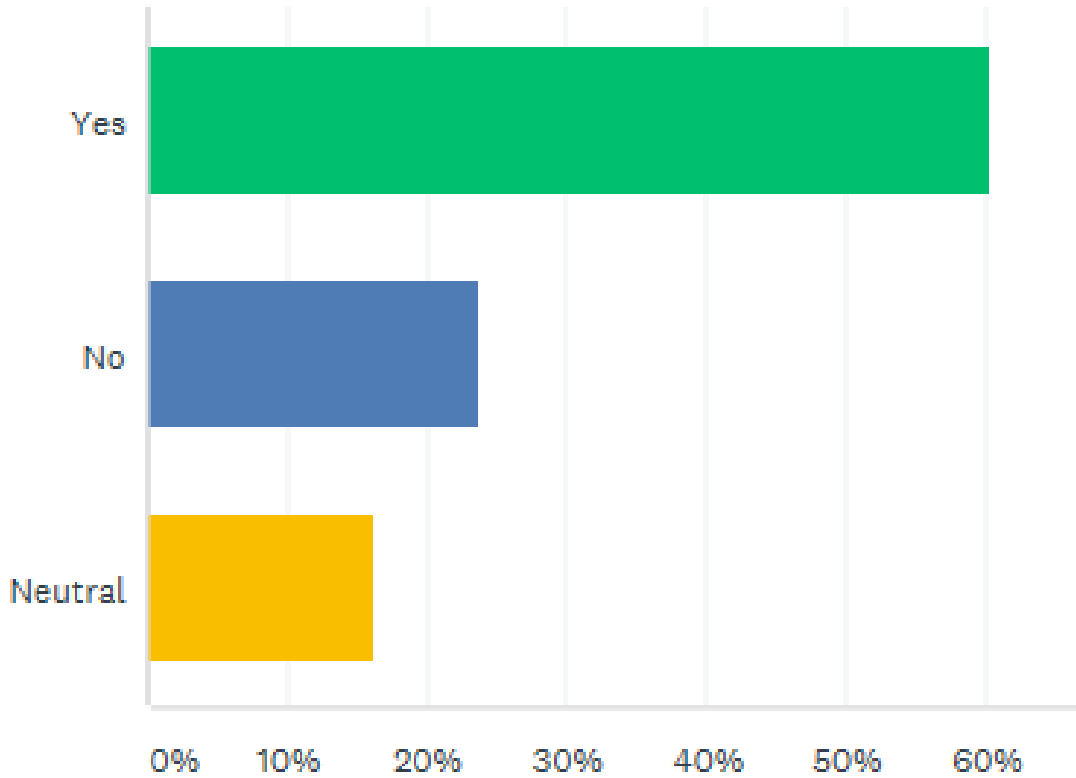
Answered: 210 Skipped: 13





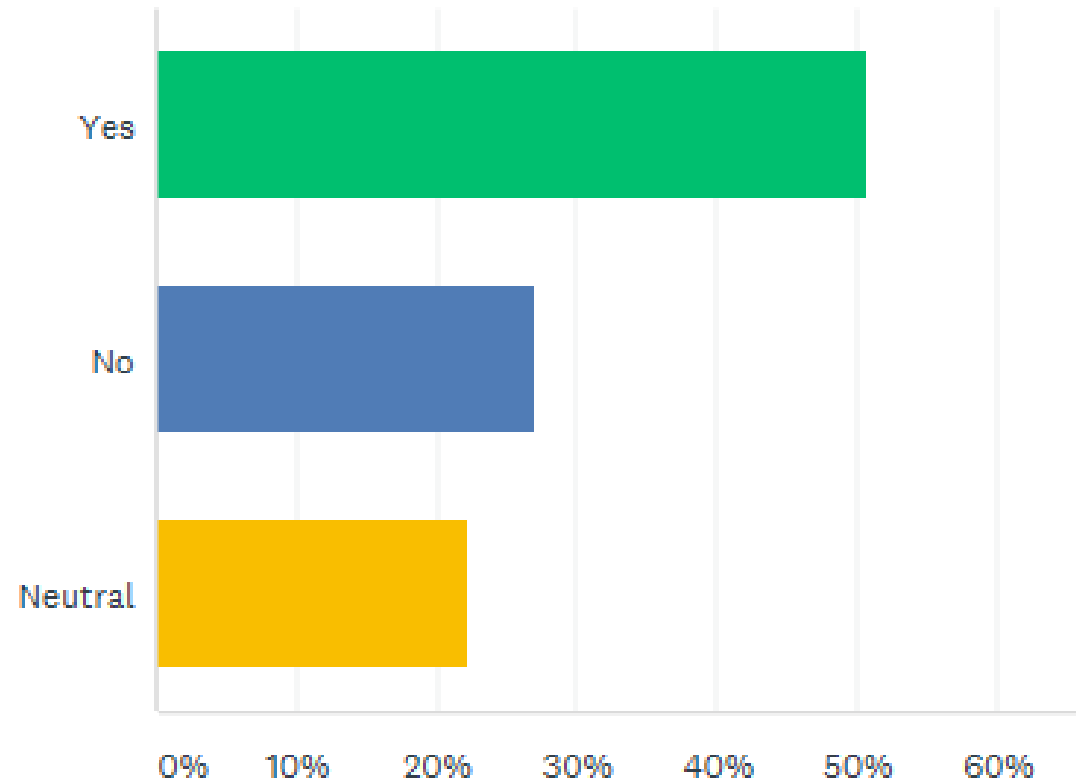
# Install more lights on sidewalk for dark spots

Answered: 211 Skipped: 12



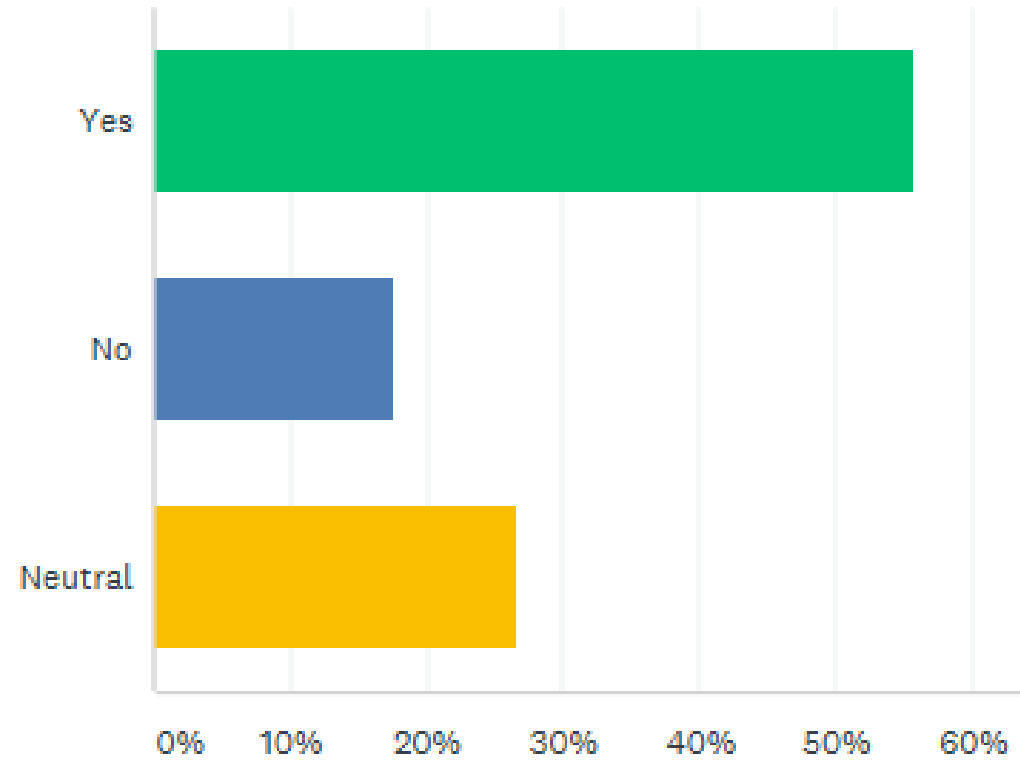
# Improve street lights at Morris Bridge entrance

Answered: 211 Skipped: 12



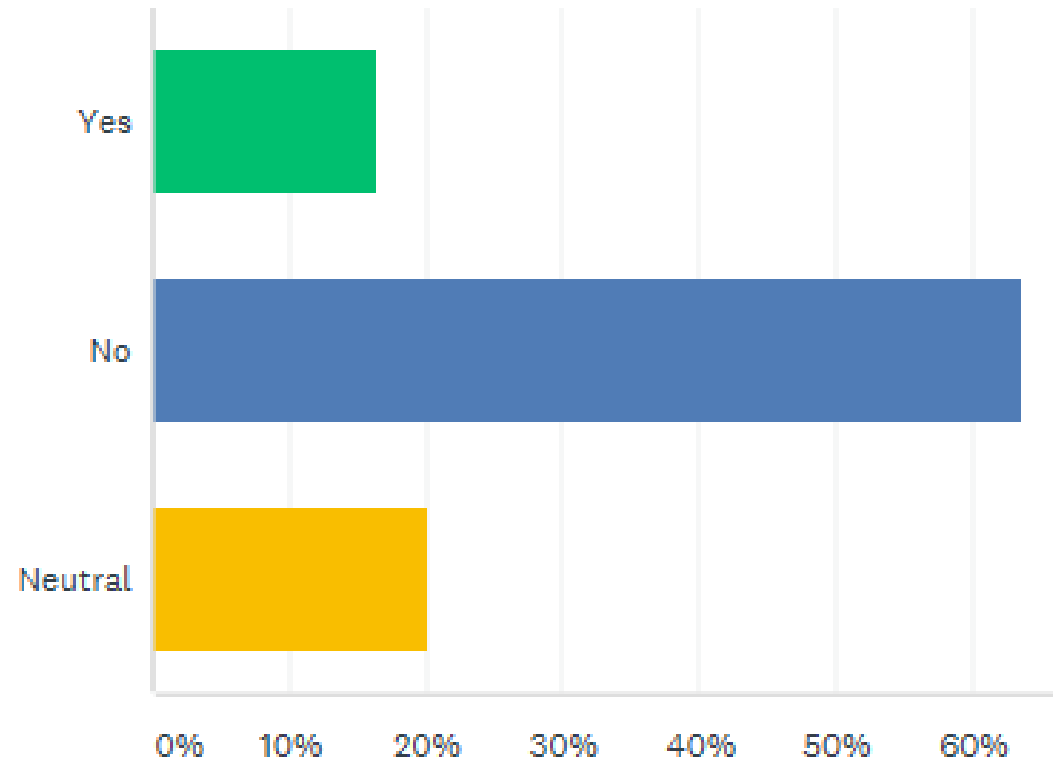
# Reduce night street parking

Answered: 210 Skipped: 13



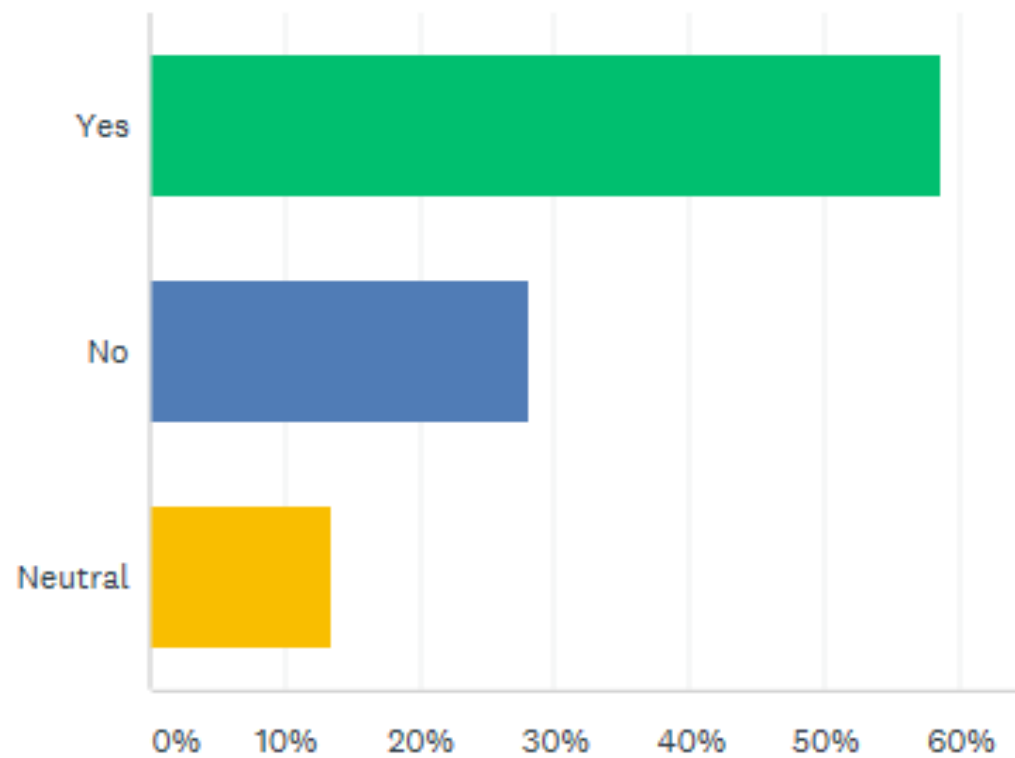
# Remove new electric signs at entrances

Answered: 209 Skipped: 14



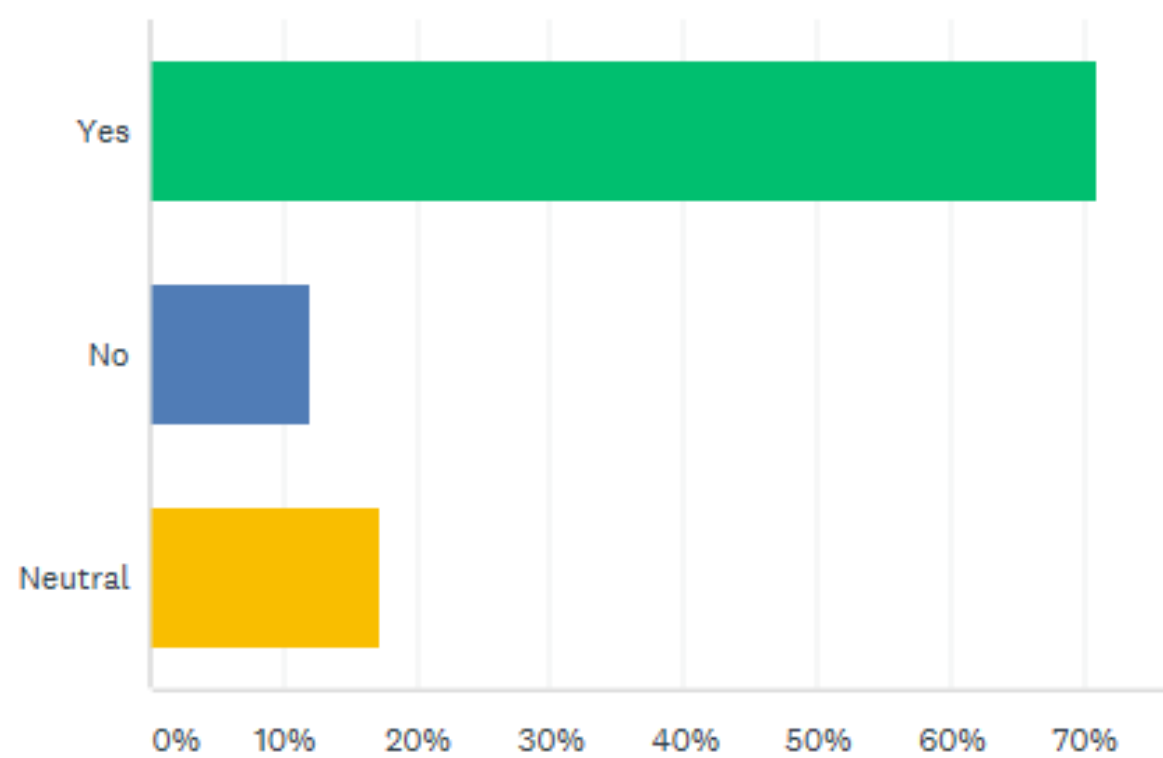
# Reduce speeding

Answered: 210 Skipped: 13



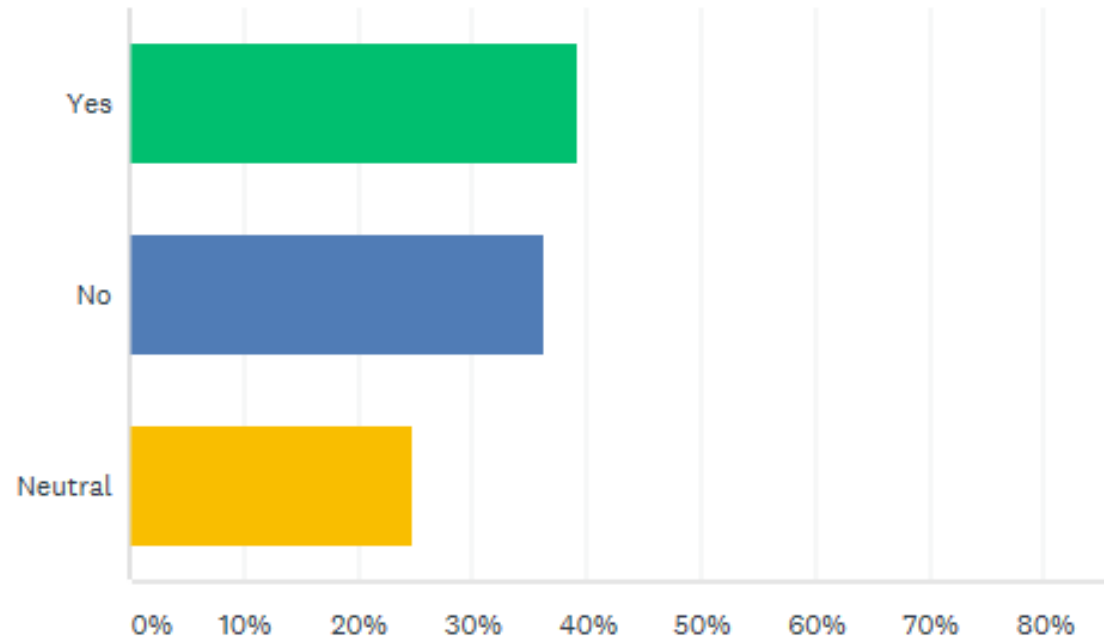
## Focus on security

Answered: 210 Skipped: 13



# Return to 24 hour manned guard at Morris Bridge road

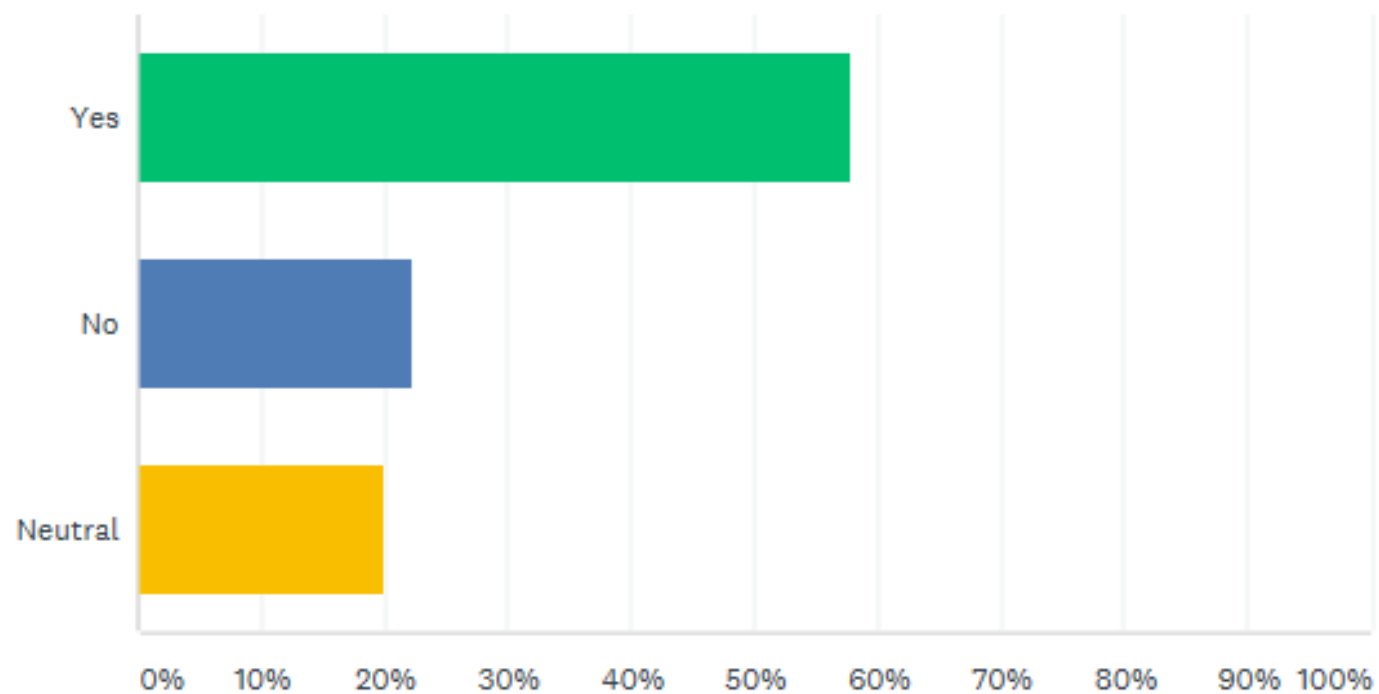
Answered: 210 Skipped: 13



| ANSWER CHOICES | RESPONSES |
|----------------|-----------|
| ▼ Yes          | 39.05%    |
| ▼ No           | 36.19%    |
| ▼ Neutral      | 24.76%    |

## Use arm only during day for outbound Cross Creek gate like Morris Bridge exit gate

Answered: 211 Skipped: 12



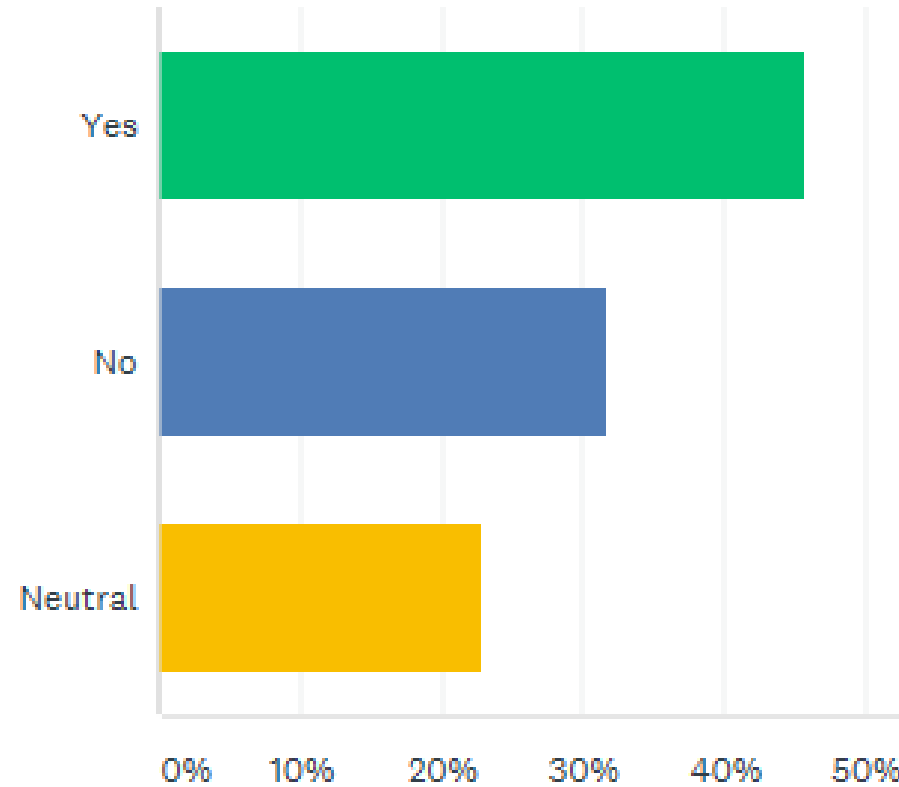


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Strongly In Favor.

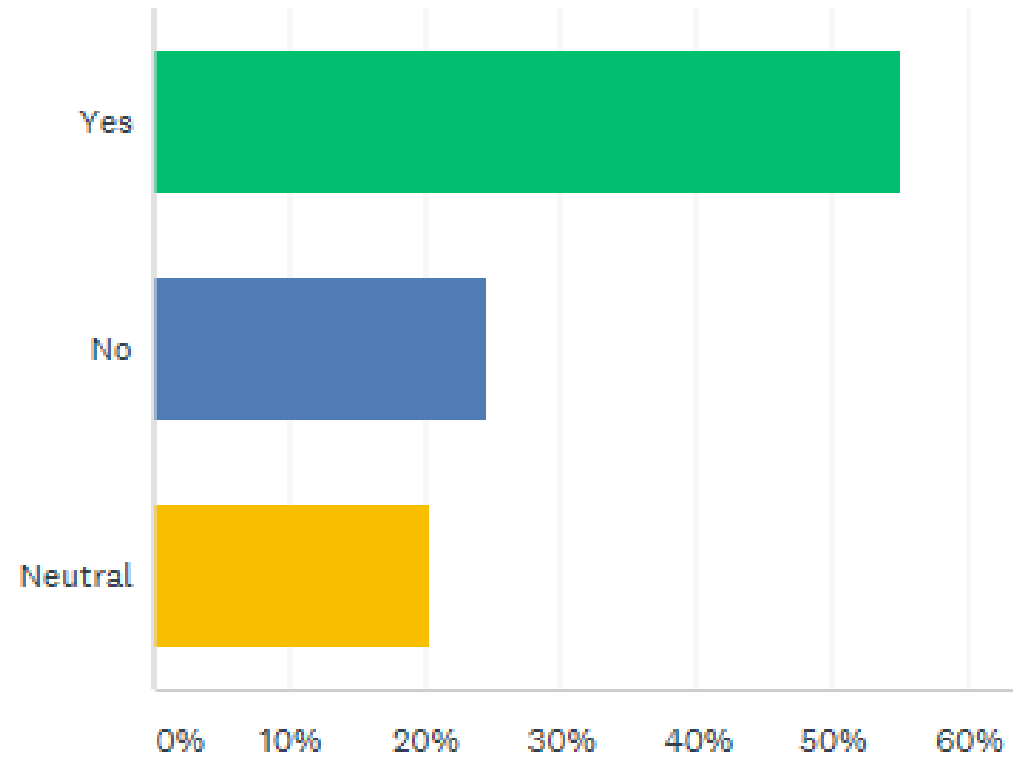
# Add Fitness Classes

Answered: 215 Skipped: 8



# Use better Christmas lights

Answered: 216 Skipped: 7

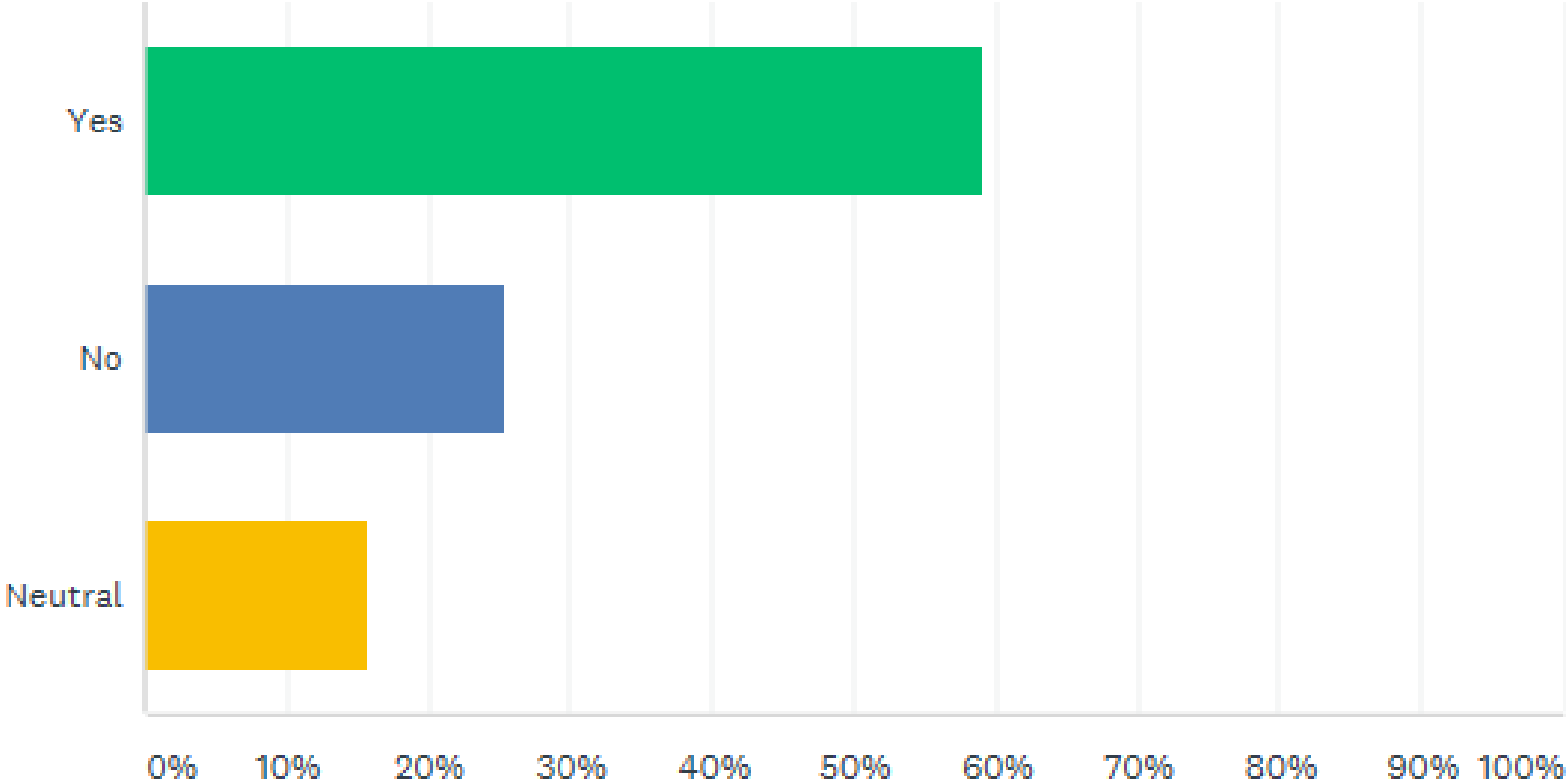


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Rejected in Stage 3 2017  
or Operational Budget 2016,  
but In Favor Stage 2 2018.

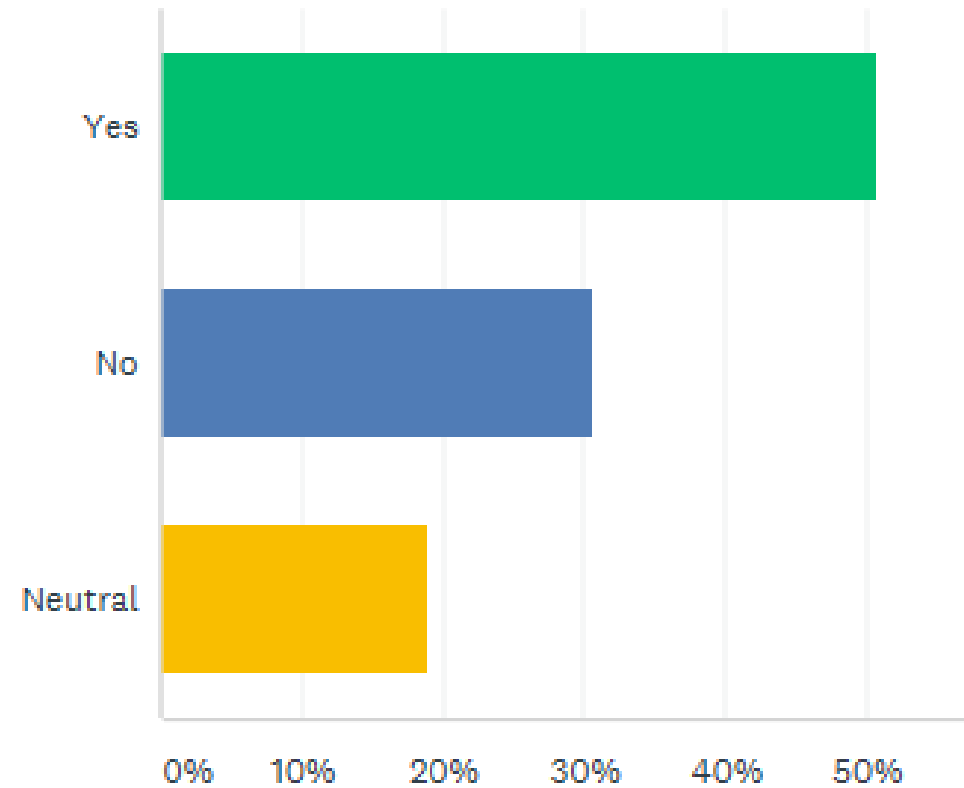
# Restore the fountain in the main lake at entrance from Cross Creek

Answered: 217 Skipped: 6



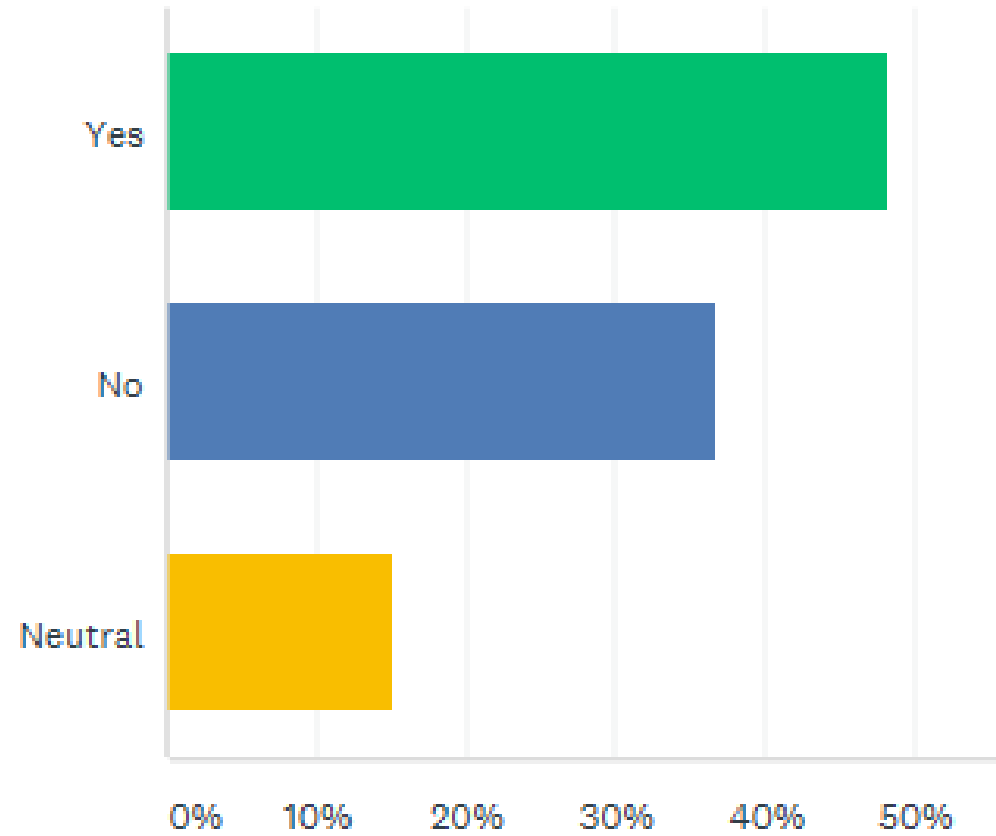
# Expand/Improve existing gym

Answered: 213 Skipped: 10



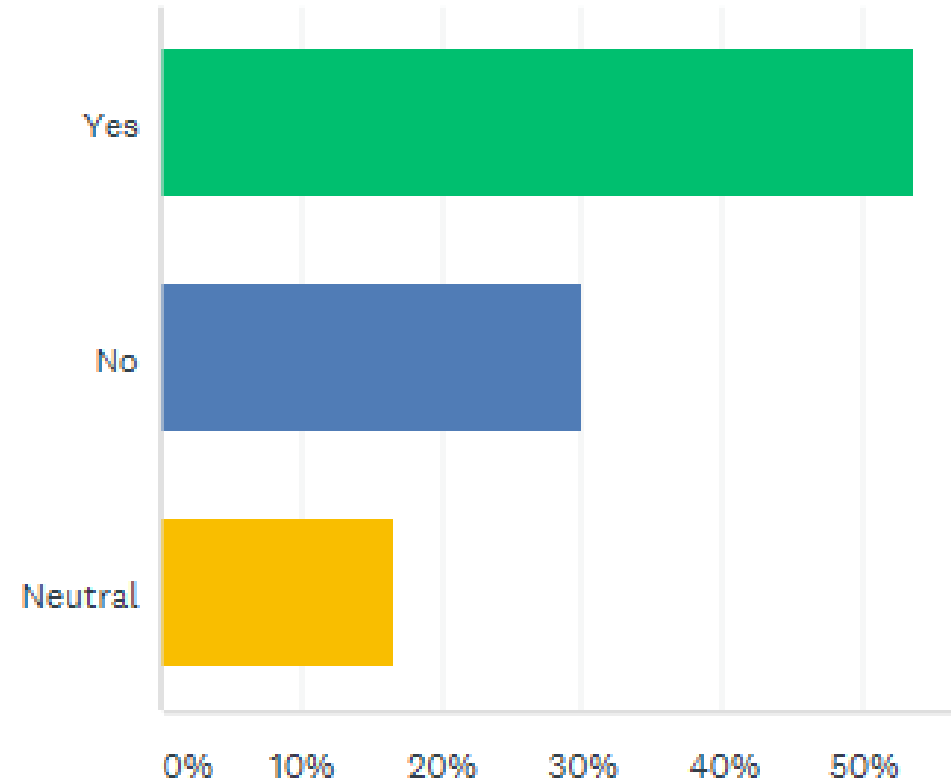
# Build a new fitness center

Answered: 218 Skipped: 5



# Add exercise trail

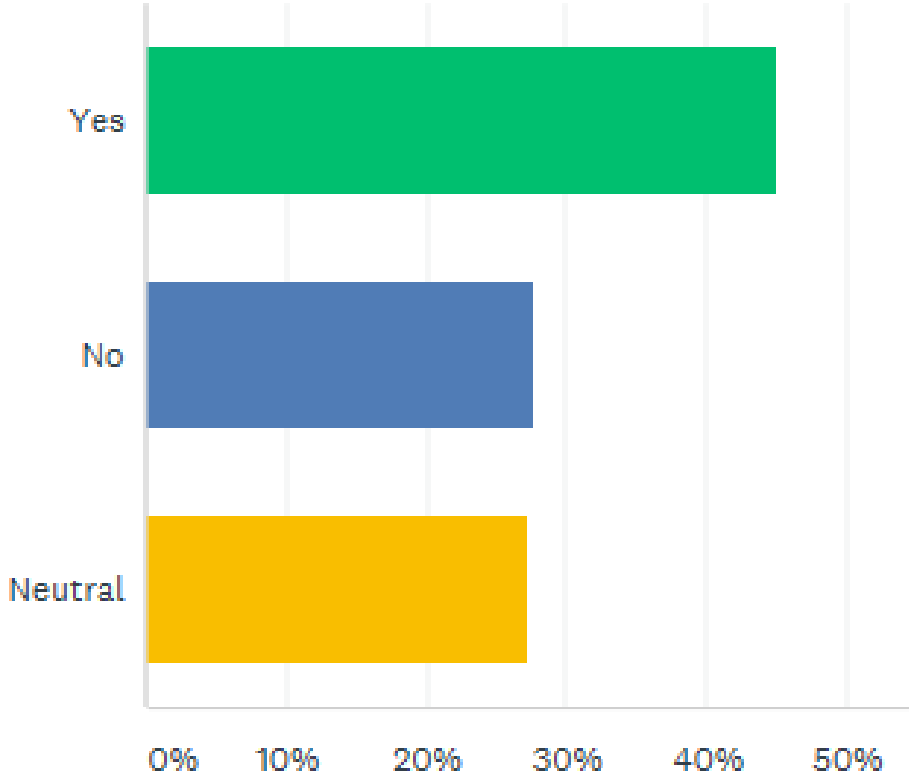
Answered: 217 Skipped: 6





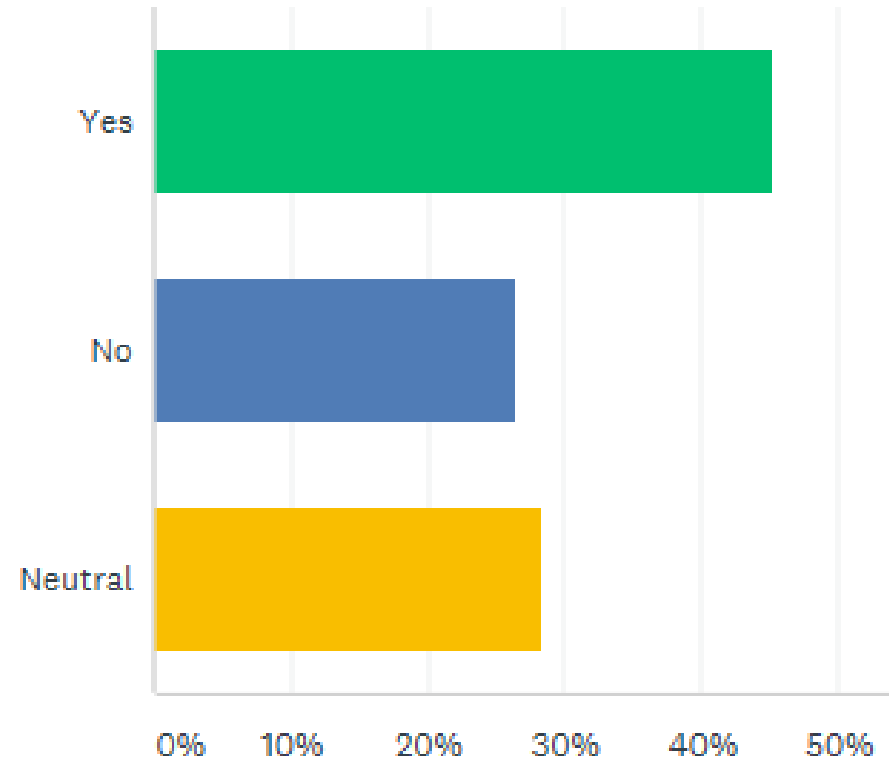
# Hold more social events

Answered: 213 Skipped: 10



# Provide kids programs

Answered: 212 Skipped: 11

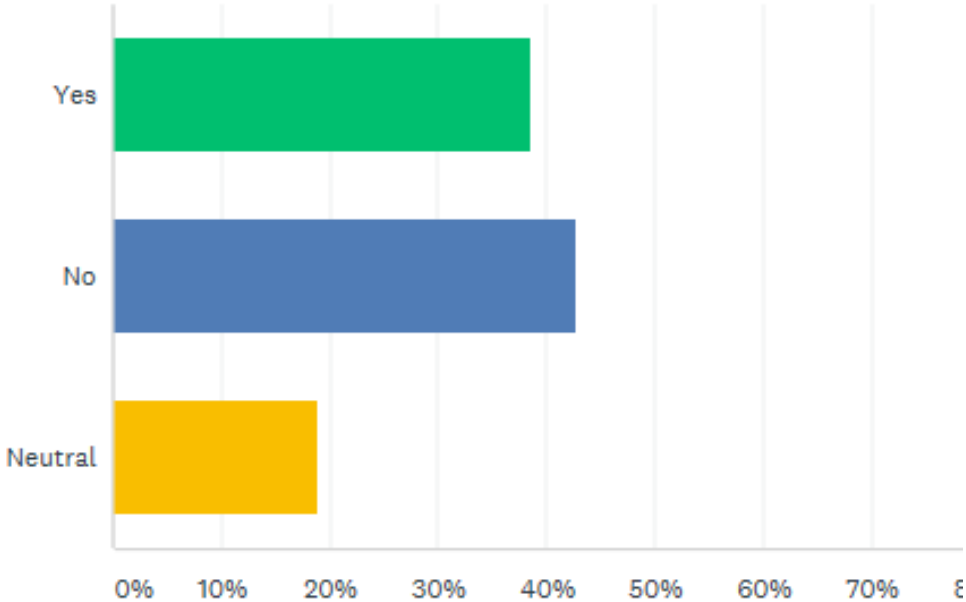


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CDD Considering,  
But results not significantly In Favor.

# Add foodservice at the clubhouse

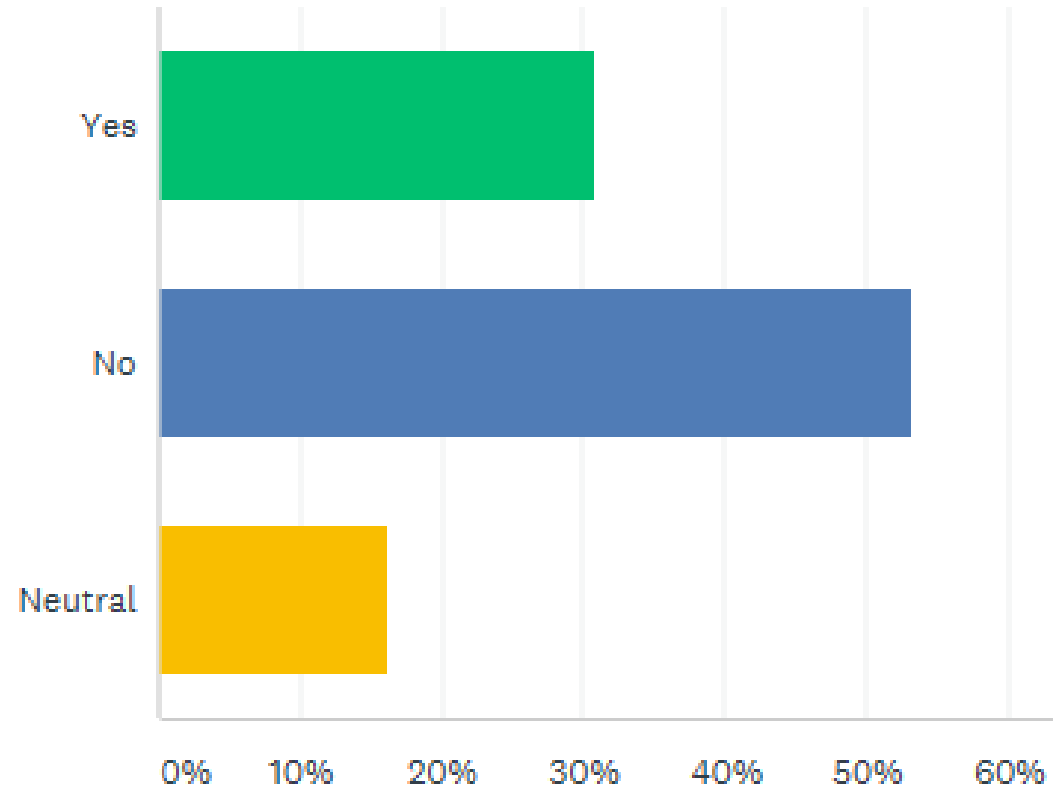
Answered: 213 Skipped: 10



| ANSWER CHOICES | RESPONSES |
|----------------|-----------|
| ▼ Yes          | 38.50%    |
| ▼ No           | 42.72%    |
| ▼ Neutral      | 18.78%    |
| TOTAL          |           |

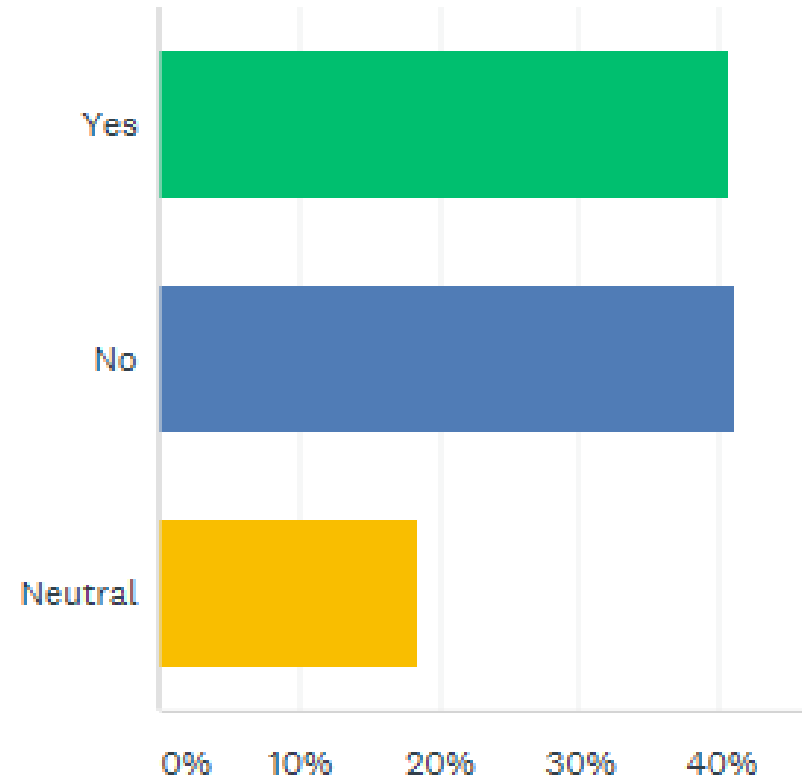
# Build indoor atheletic court

Answered: 218 Skipped: 5



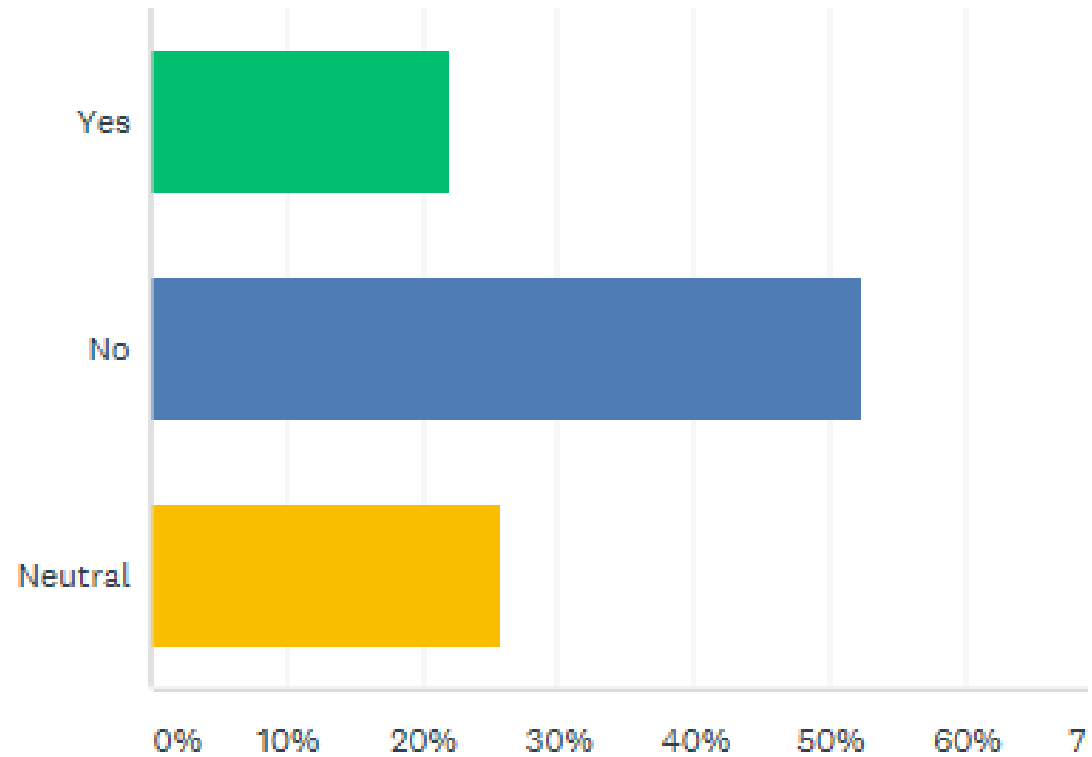
# Add lights for volleyball court

Answered: 217 Skipped: 6



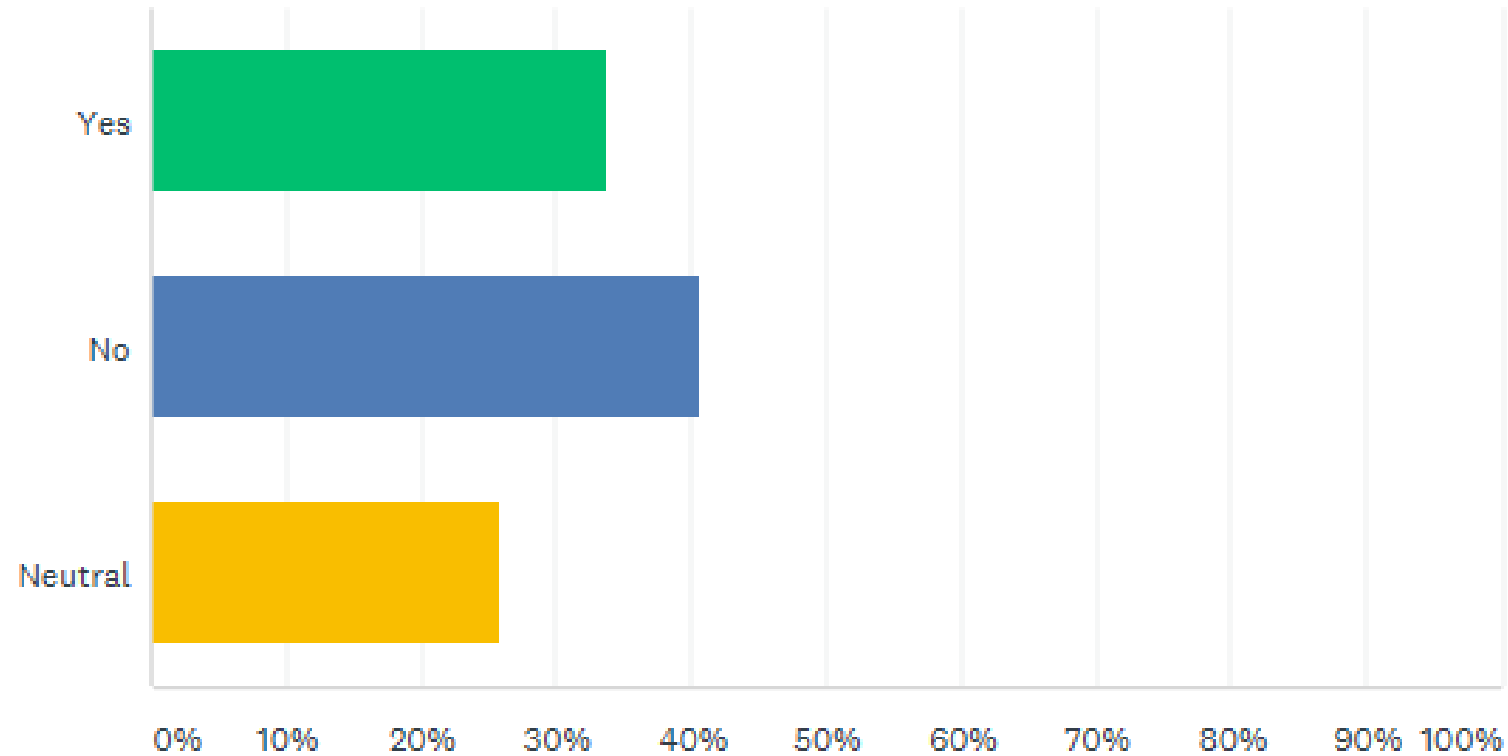
# More colorful plants at Morris Bridge entrance

Answered: 214 Skipped: 9



# Improve Cross Creek entrance foliage to level of Morris Bridge entrance

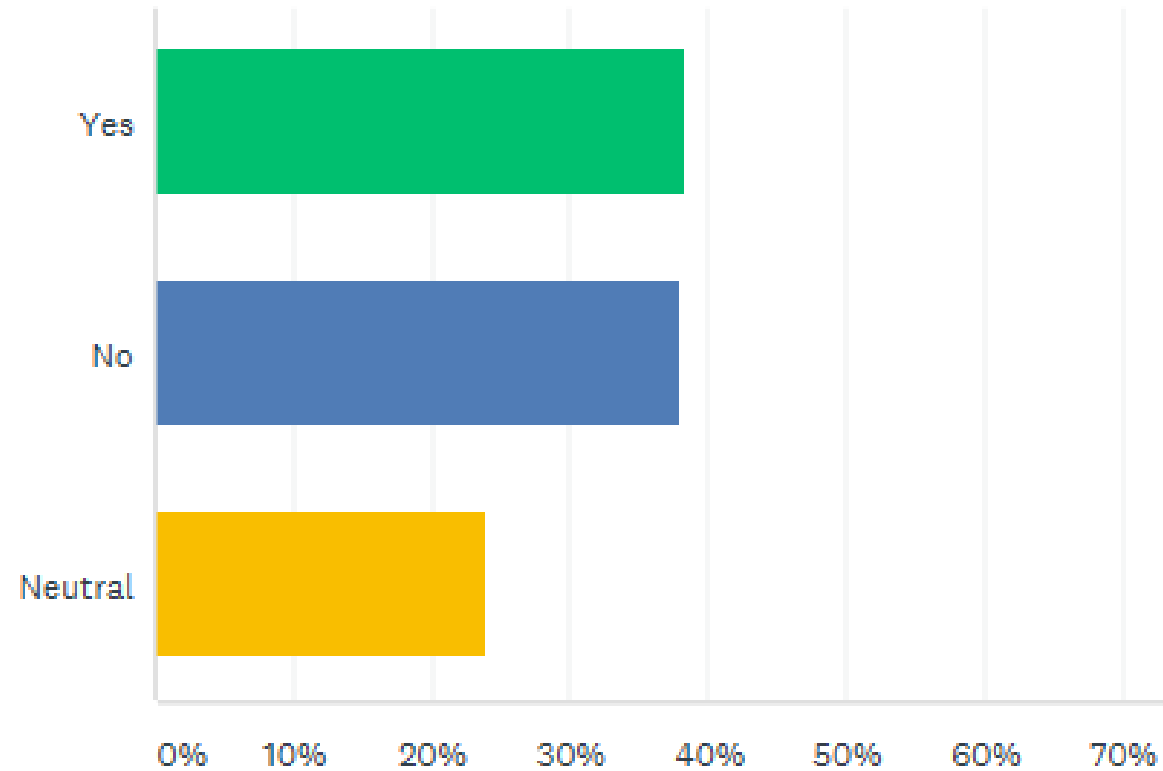
Answered: 214 Skipped: 9





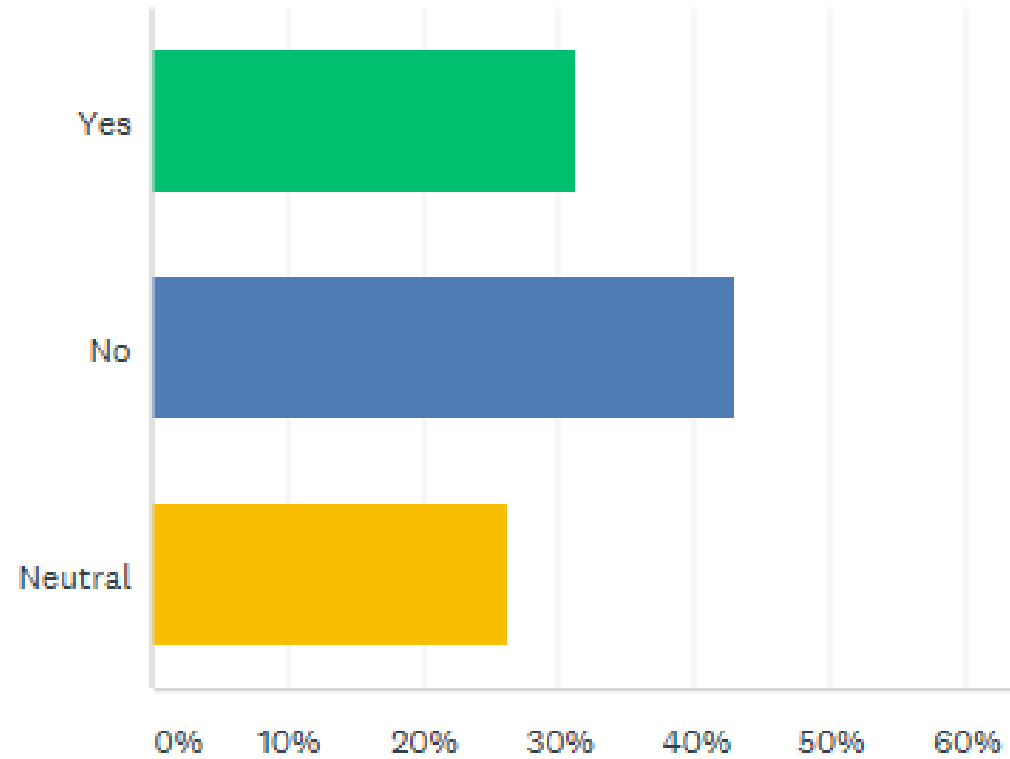
# Improve landscaping in Cory Lake Isles in general

Answered: 214 Skipped: 9



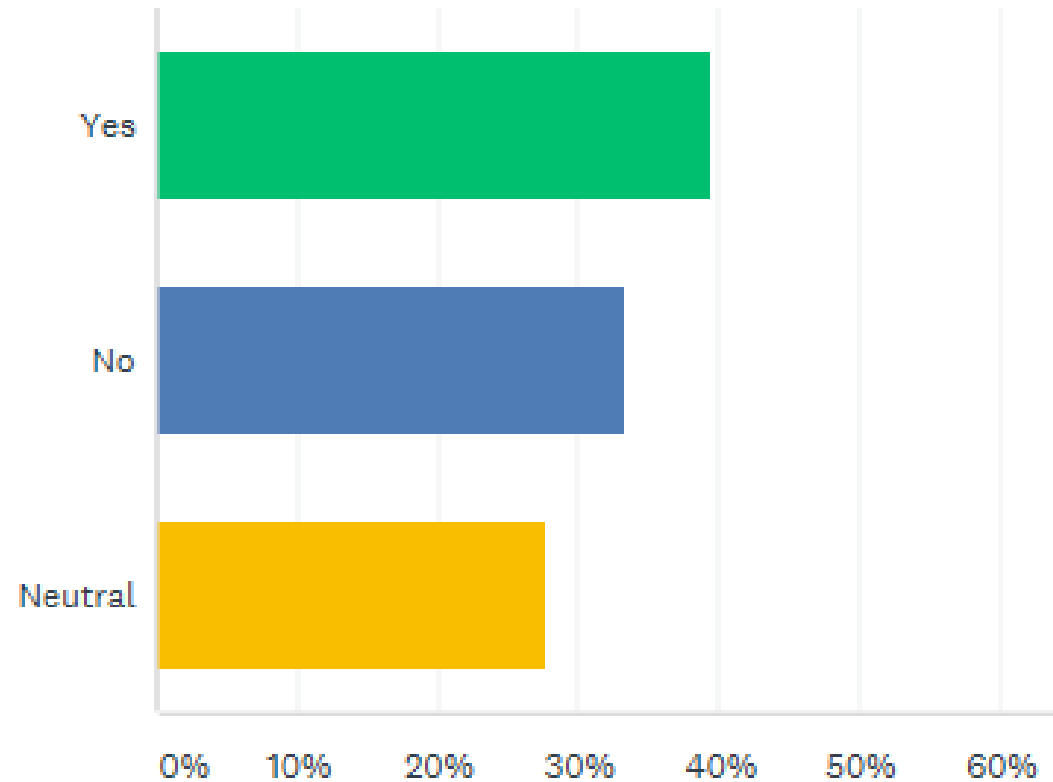
# Improve palm trees at Cross Creek entrance

Answered: 215 Skipped: 8



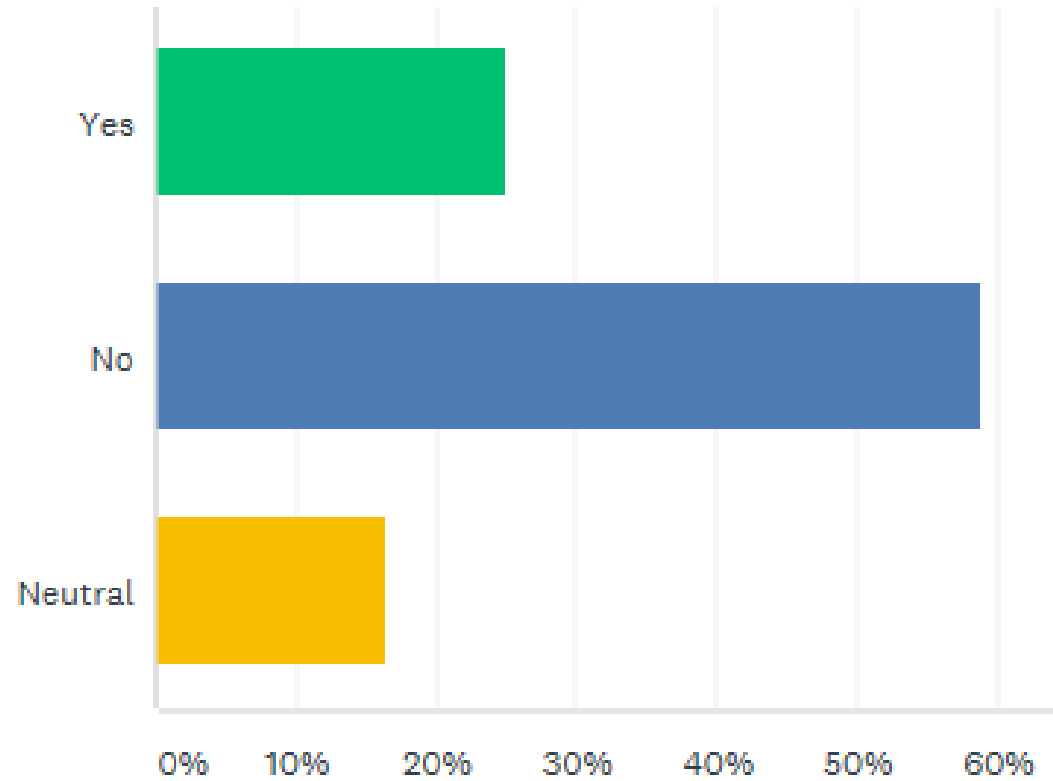
# Improve landscaping at the head of each isle

Answered: 214 Skipped: 9



# Add speed bumps/tables

Answered: 209 Skipped: 14

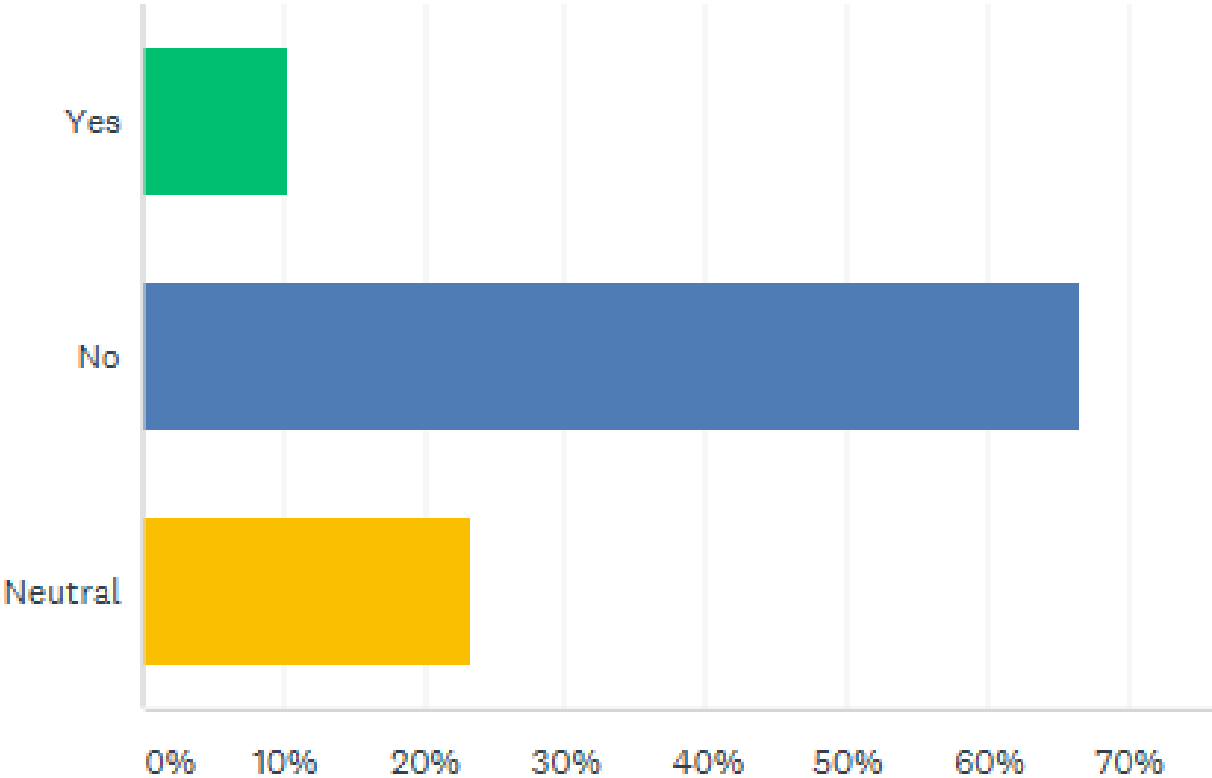


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Results Strongly Against.

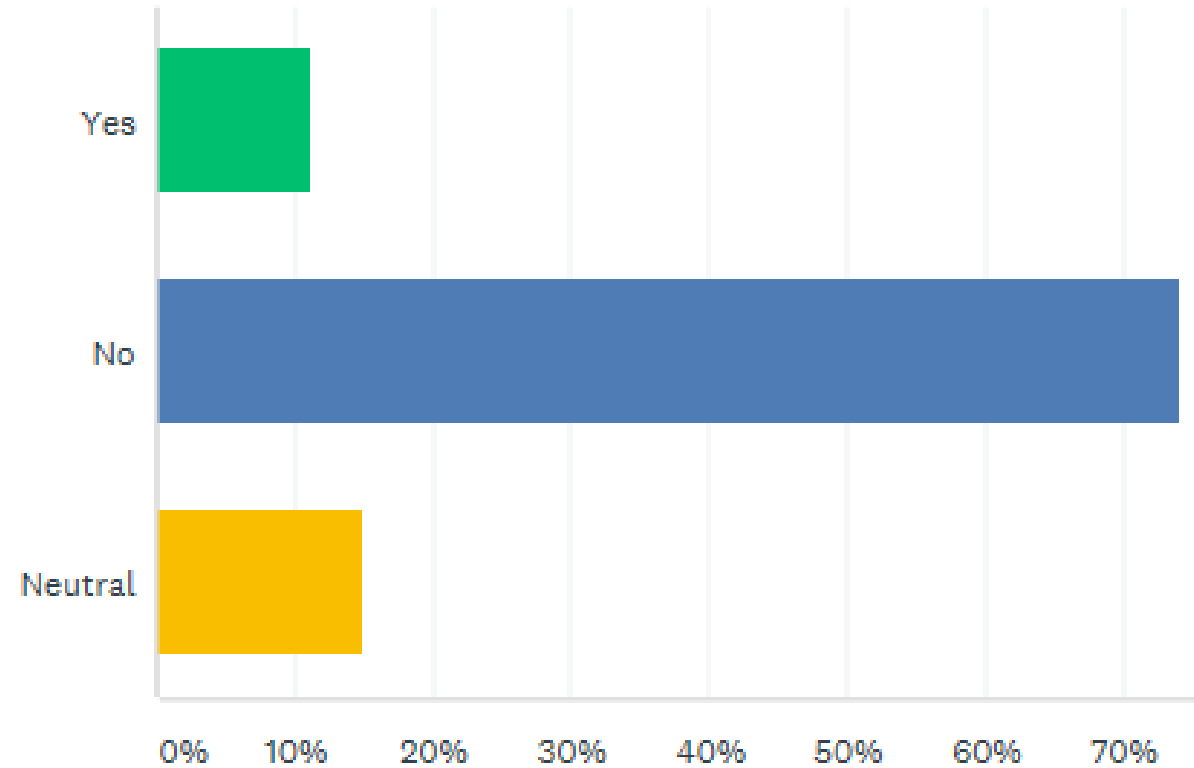
# Renovate Beach Club Interior

Answered: 215 Skipped: 8



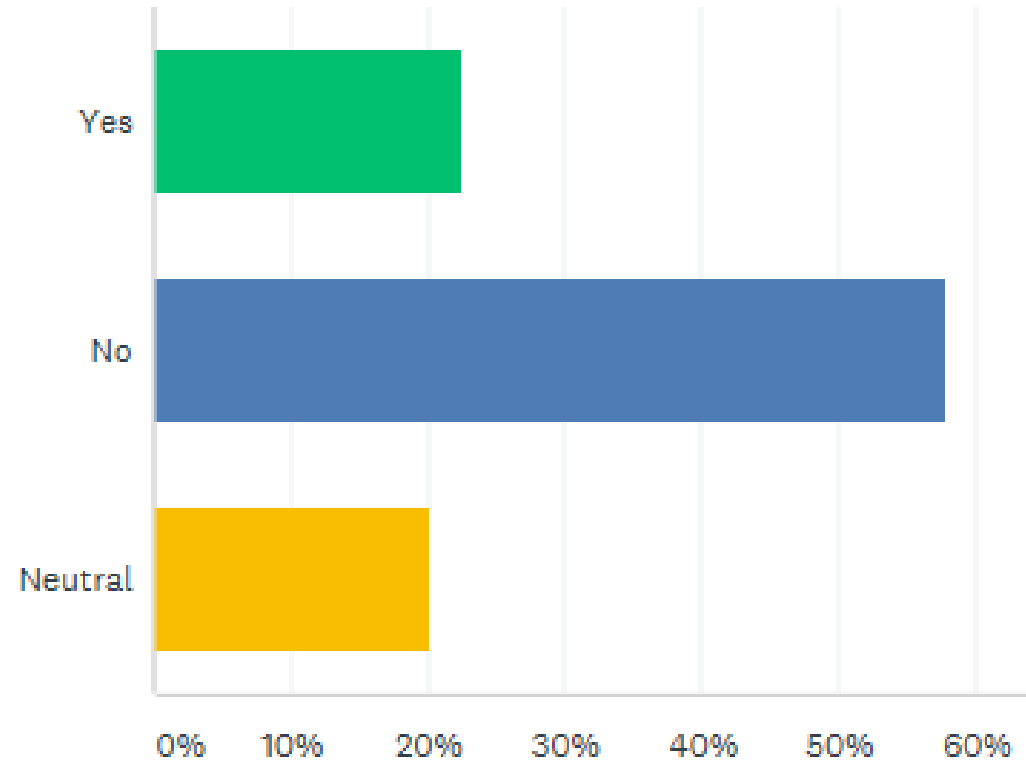
# Add more new tennis courts

Answered: 216 Skipped: 7



# Add a dog park

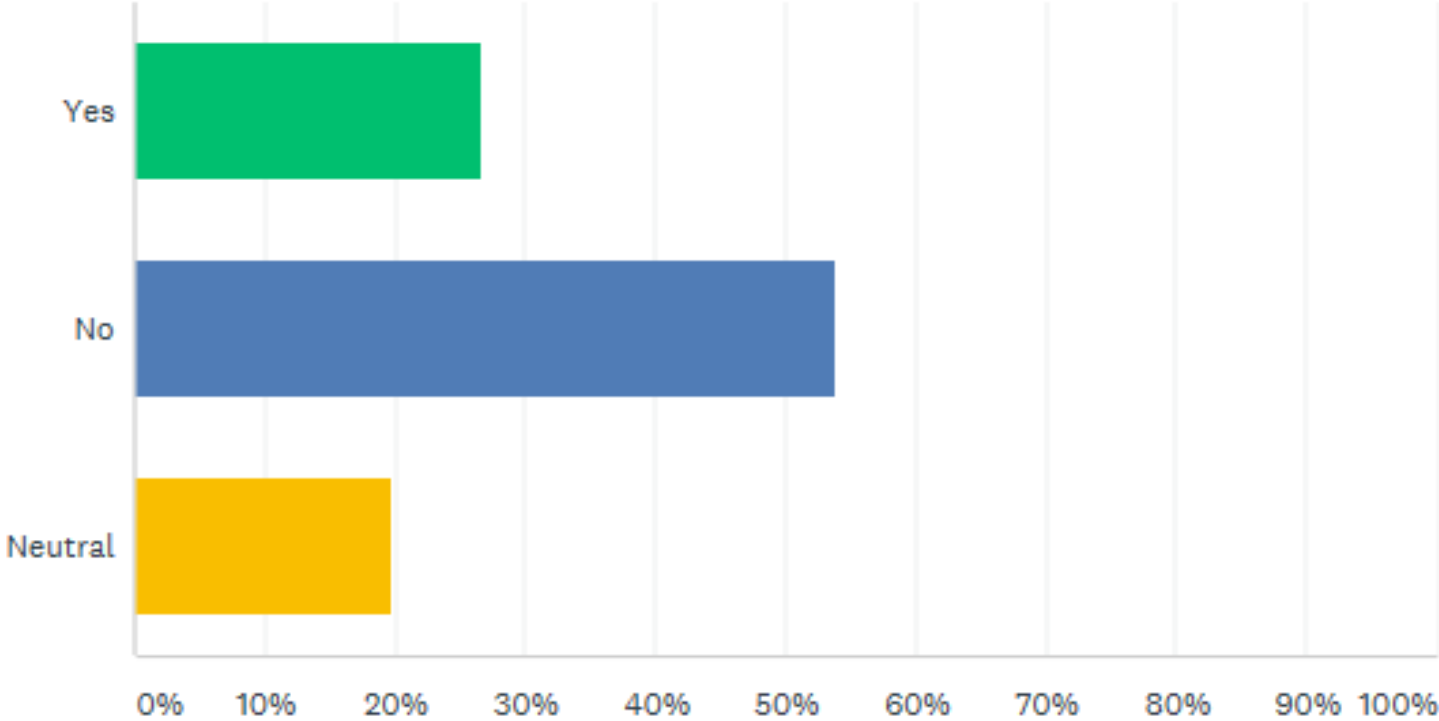
Answered: 215 Skipped: 8





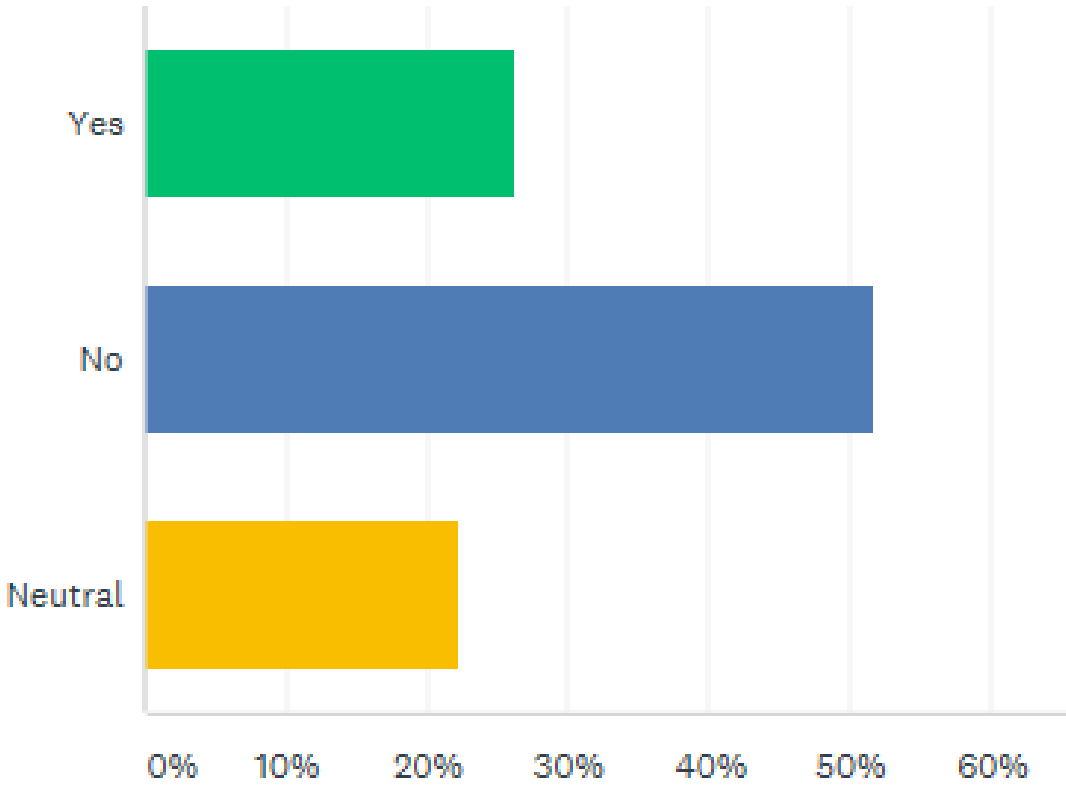
# Add more foliage between Cory Lake Blvd and back of Capri Isle homes

Answered: 214 Skipped: 9



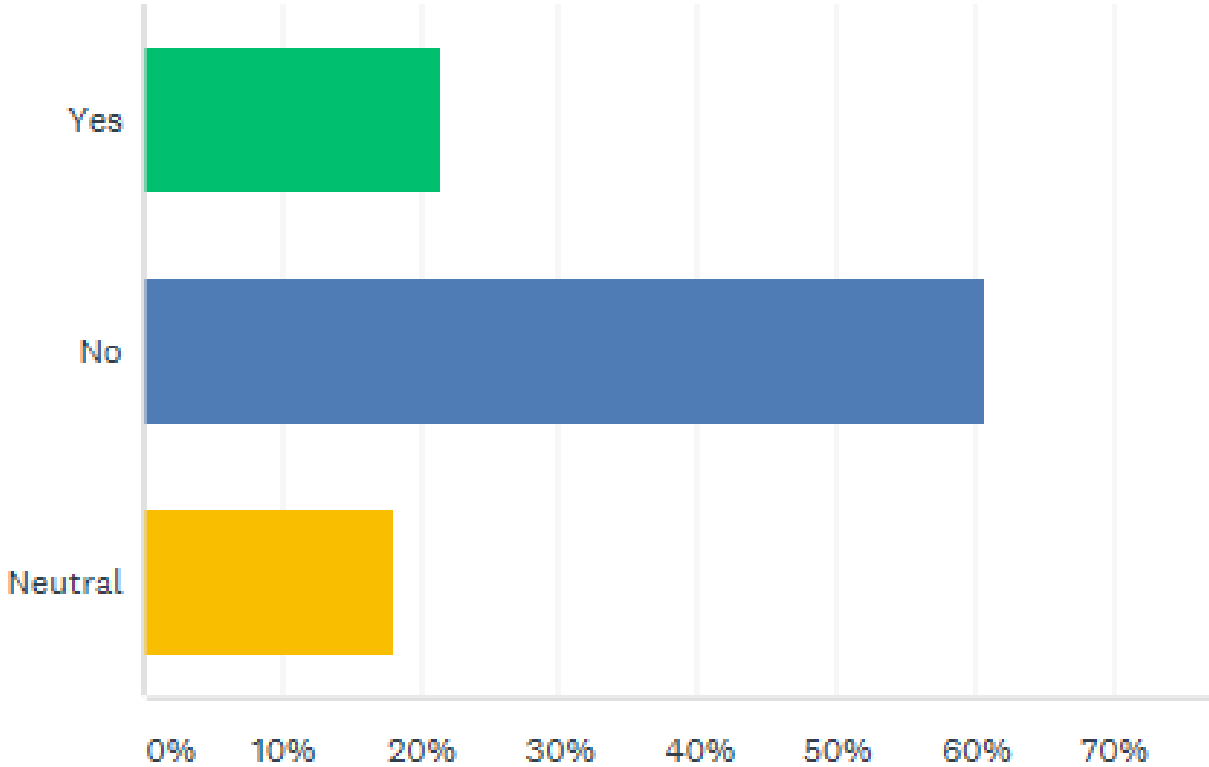
# Build individual mailboxes for Capri Isle homes

Answered: 211 Skipped: 12



# Add more water fountains to the entire community

Answered: 216 Skipped: 7



There are many more rejected items.  
You are strongly encouraged to review the complete results.

# Stage 3 Survey Introductory Page

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Dear CLI Resident,

Thank you for sharing your vision of what our community should include in the previous survey.

We have taken each idea that received a statistically significant positive response and researched the price that it would cost to turn it into a reality. Each of these favored ideas and their cost to each residence is included in this Stage 3 survey.

In this survey, you will be asked if you are willing to pay the amount necessary to turn each idea into reality. We will take the ideas that get the greatest positive response and we will add them as additional line items in our 2017 CDD budget. If the total budget, exceeds \$1,925 per residence, the cost of the favored items will be included in a special assessment.

Thank you in advance for completing this survey. Only 1 survey will be permitted per residence. If you want to take a break during the survey, you can return at anytime and start where you left off.

Best,  
The Cory Lakes CDD Supervisors

# Sample Question Page for Stage 3 Survey

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Identify if you are willing to pay the required amount for each item below:

- Restore the fountain in the main lake at entrance from Cross Creek: \$10/home. [Yes/No/Neutral]
- Add 2 picnic tables on the beach: \$0.50/home. [Yes/No/Neutral]
- Add a volley ball court: \$17/home. [Yes/No/Neutral]
- Add walking trails: \$15/home. [Yes/No/Neutral]

# Conclusion

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- Stage 1 completed according to plan.
- Stage 2 completed according to plan.
- Stage 3 pricing research to be completed by 8/29. Survey to be completed by the end of 9/1. Results to be presented on September Sunshine Board and early 2018 Budget draft by September Board meeting.